

**Town Board Monthly Meeting**  
**December 3, 2020                      7:30 p.m.**  
**107 Glenclyffe Drive, Garrison, New York**

**SALUTE TO THE FLAG**

**APPROVAL OF MINUTES**

- Monthly Town Board Meeting – November 5, 2020
- Public Hearing – CVPD & CVWD Budget – November 4, 2020
- Public Hearing – General Budget – November 4, 2020
- Weekly Town Board Meeting – November 18, 2020

**COMMITTEE REPORTS**

- 1) Conservation Board    2) Recreation    3) The Philipstown Hub    4) Planning Board  
5) Zoning    6) Highway    7) Building & Land Acquisition    8) Cemetery Committee  
9) Putnam County Legislator

**AGENDA**

1. Resolution accepting the resignation of Deputy Town Clerk Theresa Crawley effective December 31, 2020.
2. Resolution awarding the 2021 Highway Material Bids.
3. Resolution authorizing the return of any remaining Cash Performance Bond for Vamco Realty of Peekskill.
4. Resolution approving the following 1 change order for the Town Hall Renovation Project in the amount of \$18,475.00:
  - 1) Copper Gutters & Leaders (PVS Construction)
5. Resolution approving the following 1 change order for the Town Hall Renovation Project in the amount of \$10,267.00:
  - 1) Elevator Battery Backup (PVS Construction)
6. Resolution approving the following 1 change order for the Town Hall Renovation Project in the amount of \$4,610.00:
  - 1) Concrete Entry Sidewalk

- 7. Resolution authorizing Supervisor Shea to sign the filming permit for North Six (GAP Teen Spring 2021 project), event to take place December 2-3, 2020 at 40 High Ridge Road, Garrison. (NUNC PRO TUNC)**
- 8. Resolution authorizing Supervisor Shea to sign the filming permit for Integrated Film Industries (Teen Gap 2 project), event to take place December 4, 2020 at 40 High Ridge Road, Garrison. (NUNC PRO TUNC)**
- 9. Resolution extending the moratorium on the submission and processing of applications for Land Use Approvals for new land use development on properties located on Upland Drive, Ridge Road and Cliffside Court within the Town of Philipstown for a period of six (6) months to June 4, 2021.**
- 10. Resolution accepting the proposal from Marc's Landscaping & Outdoor Living, LLC for 2020-2021 snow shoveling and ice melt application as presented.**
- 11. Resolution authorizing Robert Cinque to sign the proposed Consent Order and Judgement re: Garewal vs. Town of Philipstown.**
- 12. Resolution authorizing Town Clerk to advertise for the position of Clerk to Special Boards (ZBA, PB & CB) to begin January 1, 2021.**
- 13. Brief presentation by Cathleen Donovan regarding WIC programs.**
- 14. Brief presentation on the Village of Cold Spring water supply by Michelle Smith & Chasen representative(s).**
- 15. Submission and brief presentation of the draft of the Comprehensive Plan Update by Nat Prentice.**
- 16. Schedule Workshops/Meetings.**
  - **Workshop – December 9, 2020 – Trails committee to discuss sidewalk to Boscobel, update from Jeff Domanski**
  - **Year End – December 17, 2020**
  - **Monthly Town Board Meeting – January 7, 2020**
  - **Re-Organization – January 7, 2020 @ 7:00 pm**
- 17. Code Enforcement Monthly Report**
- 18. Any other business that may come before the Town Board.**

## **AUDIENCE**

**VACANCIES – Board of Assessment Review (1)**

## **APPROVAL OF VOUCHERS**

General      Highway      CVPD      CVWD

## **ADJOURNMENT**

The Town Board held their Monthly Meeting on the above date at 7:30 p.m., at the Recreation Center, 107 Glenclyffe Drive, Garrison, NY 10524.

<b>PRESENT:</b>	Richard Shea	Supervisor
	John Van Tassel	Councilman
	Michael Leonard	Councilman
	Robert Flaherty	Councilman
	Judith Farrell	Councilwoman

Supervisor Shea opened the meeting with the Salute to the Flag.

### **PHILIPSTOWN DEPOT THEATRE SPECIAL MEETING**

Resolution approving the nomination of Caitlin Chadwick as a member to the Board of Director.

This item was put aside as Claudio Marzollo was not in attendance.

### **APPROVAL OF MINUTES**

Minutes of the Monthly Town Board meeting of October 1, 2020.

Councilman Leonard made a motion, seconded by Councilman Van Tassel, that the Minutes of the Monthly Town Board meeting are hereby approved as presented.

Minutes of the Special Town Board meeting of October 20, 2020.

Councilwoman Farrell made a motion, seconded by Councilman Flaherty, that the Minutes of the Special Town Board meeting are hereby approved as presented.

### **COMMITTEE REPORTS**

**CONSERVATION BOARD** – Councilman Leonard reported that they met on October 13, 2020 with the following items on the agenda:

- 176 Moog Rd. – site plan for septic field
- Riverview Rte. 9 – mitigation plans, culvert
- Hudson River Lane – septic system on Hudson River
- 720 Rte. 301 – erect new structure
- 342 Avery Rd. – pool and decking
- Discussion on Desmond Fish Library about a discovery path.
- Roberto Muller and Max Garfinkle have been working for a number of months on an inventory for tracking the wetlands.
- Discussion on Stormwater issues.

The next meeting is scheduled for November 10, 2020.

**RECREATION** – Councilwoman Farrell reported that the commission met on October 27, 2020 with the following items discussed:

- A drive-in movie at the Rec center for Halloween–Hocus Pocus–was a success.
- A “Trunk or Treat” party which was also successful.
- Programming continues virtually and in person. Outdoor programs are at a limited capacity due to the COVID.
- The commission is working on updating their by-laws, have elected a new Chairman, Mr. Bill Mazzucca, and is continuing to work on future virtual programs and outdoor programs.

**PHILIPSTOWN HUB** – Councilwoman Farrell reported they had a “Hub hike” for the first time on October 16, 2020 led by Karen Kapur, Trail Master. It was a great success. They are continuing to host community conversation and are urging anyone needing help to reach out to them at “Philipstownhub.org” or by calling 845-260-1001.

**PLANNING BOARD** - Councilman Flaherty reported that they met on October 15, 2020 with following items on the agenda:

- Chundu/Moth – return of escrow
- Angel Hill Rd., Garrison – single family residence
- 3315 Rte. 9, Cold Spring – converting 2<sup>nd</sup> floor from storage to one bedroom
- Public Hearing continuation – CRS International
- Magazzino Italian Art Foundation – site plan/special use permit
- 176 Moog Rd. – addition of 3-season room, deck extension and formal courtyard.
- 19 Fieldstone Ridge, Cold Spring – subdivision
- 699 Old Albany Post Rd., Garrison – barn-like addition
- 3622 Rte. 9 LLC – site plan approval

The next meeting is scheduled for November 15, 2020. Via Zoom.

**ZONING BOARD** – Councilman Van Tassel reported that they met on October 19, 2020 with the following items on the agenda:

- Public Hearing – South Mountain Spur – lot line adjustment

The next meeting is scheduled via Zoom on November 9, 2020.

**HIGHWAY** – Councilman Van Tassel read the report submitted by Carl Frisenda, Highway Superintendent which is on file in the Town Clerks Office.

**BUILDING & LAND ACQUISITION** – Supervisor Shea reported that the Town is entertaining a new highway garage and that the Town Hall project is back on track. He said the it may be ready to move at the first of the year.

**CEMETERY COMMITTEE** – Councilman Leonard reported that they met on October 15, 2020. The committee has been doing site visits. The work has moved back to the Mountain Ave cemetery after work was done at North Highlands. The stone mason went around with committee members. There is a lot of underground work which is not noticeable until they started working on the stones. The committee discovered a burial site which had not been marked and it is believed that the families could not afford to place a stone. So, they are considering putting up some kind of marker as a dedication to them. In the near future they will make some determinations as to where they will go next. Next year funding – landscaper, maintenance – depends on what needs to be done as far landscaping. They will be advertising for volunteers.

**PC LEGISLATOR** – Legislator Montgomery came by to just say Hi. She reported that the County did pass their budget. She was the lone legislator who did not vote to pass the budget as she did not feel that raises were appropriate at this time. She is still fighting hard for the Sheriff's budget. If you have any questions you can contact her at 845-808-1020

**TOWN OF PHILIPSTOWN  
MONTHLY REPORT OF TOWN SUPERVISOR  
MONIES RECEIVED AS OF NOVEMBER 5, 2020**

**GENERAL & PART-TOWN FUNDS**

Bldg. Fees 9/20	\$22,178.64
Justice Fees 9/20	7,680.00
NYS Grant Justice Fees	1,000.00
Rec Fees 9/20	53,000.00
TC Fees 9/20	472.57
TC Fees 9/20	350.50
Bldg. Fees 10/20	101,508.47
Expressway Auto Scrap Metal	11.20
PC Cemetery	4,806.32
Justice Fees 10/20	4,787.00
Justice Bail	

**HIGHWAY**

PC Gas	1,265.11
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**CONTINENTAL VILLAGE WATER DISTRICT**

Water Collection	112,000.00
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**CONTINENTAL VILLAGE PARK DISTRICT**

## **AGENDA**

- 1. Resolution approving the return of escrow for Harini Chundu/Andrew Moth, 120 Skyline Drive, TM#16.-1-23.13.**

### **RESOLUTION #-2020**

The following Resolution was presented by Councilman Flaherty, seconded by Councilman Van Tassel and unanimously carried;

**RESOLVED**, that the Town Board hereby approves the return of Escrow for Harini Chundu/Andrew Moth, 120 Skyline Drive, TM#16.-1-23.13.

- 2. Resolution approving the Garrison Volunteer Ambulance Corps 2018 Sponsor Approval Form for the Length of Service Award Program.**

### **RESOLUTION #-2020**

The following Resolution was presented by Councilman Van Tassel seconded by Councilman Flaherty and unanimously carried;

**RESOLVED**, that the Town Board hereby approves the Garrison Volunteer Ambulance Corps 2018 Sponsor Approval Form for the Length of Service Award Program.

- 3. Resolution accepting the revised proposal from E&FS LLC for Pneumatic Fluids & Compressed Air System in the amount of \$6,500.00 for the new Highway Garage and authorizing Supervisor Shea to sign said proposal documents.**

### **RESOLUTION #-2020**

The following Resolution was presented by Councilwoman Farrell, seconded by Councilman Flaherty and unanimously carried;

**RESOLVED**, that the Town Board hereby accepting the revised proposal from E&FS LLC for Pneumatic Fluids & Compressed Air System in the amount of \$6,500.00 for the new Highway Garage and authorizing Supervisor Shea to sign said proposal documents.

- 4. Resolution authorizing Town Clerk to advertise for members for the Cemetery Committee.**

### **RESOLUTION #-2020**

The following Resolution was presented by Councilman Van Tassel, seconded by Councilwoman Farrell and unanimously carried;



**RESOLVED**, that the Town Board authorizes Town Clerk Percacciolo to advertise for members for the Cemetery Committee

- 5. Resolution authorizing Supervisor Shea to sign the Filming Permit for John Perez Locations, Inc. (Spiriva Project), event to take place 10/7/2020-10/7/2020 at Indian Brook Falls, Indian Brook Falls Trail & Little Stony Point Beach. (Nunc Pro Tunc)**

**RESOLUTION #-2020**

The following Resolution was presented by Councilman Van Tassel, seconded by Councilwoman Farrell and unanimously carried;

**RESOLVED**, that the Town Board hereby authorizes Supervisor Shea to sign the Filming Permit for the John Perez Locations, Inc. (Spiriva Project), event to take place 10/7/2020-10/8/2020 at Indian Brook Falls, Indian Brook Falls Trail & Little Stony Point Beach. (Nunc Pro Tunc)

- 6. Resolution authorizes Supervisor Shea to sign the Filming Permit for John Perez Locations, Inc. (Artworld Project), event to take place 10/3/2020 at 40 High Ridge Road, Garrison. (Nunc Pro Tunc)**

**RESOLUTION #-2020**

The following Resolution was presented by Councilman Flaherty, seconded by Councilman Van Tassel and unanimously carried;

**RESOLVED**, that the Town Board hereby authorizes Supervisor Shea to sign the Filming Permit for the John Perez Locations, Inc. (Artworld Project), event to take place 10/3/2020 at 49 High Ridge Road, Garrison. (Nunc Pro Tunc)

- 7. Garrison Properties – Hudson Valley Shakespeare – Request for amendment to Section 175-7A and Section 175-61A of the Code of the Town of Philipstown to permit uses not presently permitted in Garrison Golf Club Planned Development District (RC).**

Mr. Chris Davis, a longtime resident and supporter, discussed the plan for the Hudson Valley's Shakespeare Festival's move to The Garrison' property. Mr. Davis' goal is to continue to act as a steward for the property.

Mr. Davis McCallum talked about the history of the Shakespeare Festival in Philipstown. He then introduced Laney McKinnon who went on to explain the changes that are being planned and their long-term goals for the property.

P. Daniel Hollis III, Attorney, discussed the process for submitting the necessary documents to further pursue the development.

## **8. Schedule Workshops/Meetings.**

- Monthly Town Board Meeting – December 3, 2020 7:30pm
- Workshop – Hudson Valley Community Power CCA: Annual Update from Jeff Domanski of Hudson Valley Energy – 11/18/2020 7:30pm
- Schedule Adoption of 2021 Budget – November 18, 2020
- Weekly meeting – November 10, 2020 9:00am

## **9. Code Enforcement Monthly Reports.**

Town Clerk Percacciolo read the reports submitted which are on file in the Town Clerks office.

## **10. Any other business that may come before the Town Board.**

Councilman Flaherty reported that there will be a Blood Drive at Our Lady of Loretta on November 11, 2020. Please donate if you can.

## **AUDIENCE**

Greg McGarver, Indian Brook resident, asked about the signage recommendation packet that they submitted to the Board and how they need to follow up on that. Supervisor Shea said that they would be able to get to this right after the Budget is done, he would then be able to follow up. He said that it will be forwarded to the Highway Superintendent for his review and the Town Attorney.

Nat Prentice said he would like to mention the following:

- His support for the Shakespeare Festival project at The Garrison.
- The Cold Spring Chamber of Commerce willingness to get involved with helping with the internet service. Legislature Montgomery reported that she and Supervisor Shea has been working with Optimum with regard to fiber optics, but it is still a long time off for this area.
- Comprehensive Plan Update Committee - They have pretty much finished their work and are now assessing it. He believes they can deliver a draft by the December meeting. Supervisor Shea said that December sounds good.

Cristal Ford wanted to express how sad it is that you cannot park at Constitution Marsh. She is not going to walk on 9D with her children. She feels there has to be away that community members are not shut out. There should be a village trolley to bring people back and forth.

Ellen K - asked about having workshops to discuss parking, walking trails, and trollies for the Indian Brook area. Supervisor Shea said they are open to having a workshop on this and the residents can contact the office to set one up.

## **VACANCIES**

(1) Board of Assessment Review

## **APPROVAL OF VOUCHERS**

Councilman Van Tassel made a motion, seconded by Councilman Flaherty and unanimously carried that the General Vouchers in the amount of \$201,714.65 are hereby approved as set forth in Abstract 10A & 11

Councilman Flaherty made a motion, seconded by Councilwoman Farrell and unanimously carried that the Highway Vouchers in the amount of \$665,115.06 are hereby approved as set forth in Abstract 10A & 11.

Councilman Leonard made a motion, seconded by Councilwoman Farrell and unanimously carried that the CVPD Vouchers in the amount of \$1,553.67 are hereby approved as set forth in Abstract 11

Councilman Leonard made a motion, seconded by Councilman Van Tassel and unanimously carried that the CVWD Vouchers in the amount of \$15,594.95 are hereby approved as set forth in Abstract 11

There being no further business to discuss, Councilman Van Tassel made a motion, seconded by Councilwoman Farrell to close the Monthly Meeting at 9:08pm.

Respectfully submitted by,

Theresa Crawley  
Deputy Town Clerk

Weekly Town Board Meeting  
November 18, 2020

The Town Board of the Town of Philipstown held Weekly Meeting on the above date at 7:30 p.m., at the Recreation Center, 107 Glenclyffe Drive, Garrison, New York.

<b>PRESENT:</b>	Richard Shea	Supervisor
	John Van Tassel	Councilman
	Robert Flaherty	Councilman
	Michael Leonard	Councilman
	Judy Farrell	Councilwoman

**AGENDA**

**1. Resolution adopting the Proposed 2021 Budget.**

Supervisor Shea explained that the final budget was capped at 1.76%.

**RESOLUTION # -2020**

The following Resolution was presented by Councilman Van Tassel, seconded by Councilman Leonard;

**RESOLVED**, that the Town Board hereby adopts the Philipstown Budget for fiscal year 2021 as presented.

**ROLL CALL VOTE**

The vote on the foregoing resolution was as follows

Judith Farrell, Councilwoman, voting	AYE
John Van Tassel, Councilman, voting	AYE
Robert Flaherty, Councilman, voting	AYE
Michael Leonard, Councilman, voting	AYE
Richard Shea, Supervisor, voting	AYE

**2. Resolution approving the following 1 change order for the Town Hall Renovation Project in the amount of \$18,475.00:**

**1. Copper Gutters & Leaders (PVS Construction)**

**RESOLUTION # -2020**

The following Resolution was presented by Councilman Flaherty seconded by Councilman Leonard and unanimously carried;

**RESOLVED**, that the Town Board hereby tables this resolution for further review.

**3. Resolution approving the following 1 change order for the Town Hall Renovation Project in the amount of \$10,267.00:**

**1. Elevator Battery Backup (PVS Construction)**

**RESOLUTION # -2020**

The following Resolution was presented by Councilwoman Farrell seconded by Councilman Flaherty and unanimously carried;

**RESOLVED**, that the Town Board hereby tables this resolution for further review.

**4. Resolution approving the following 1 change order for the Town Hall Renovation Project in the amount of \$4,610:**

**1. Concrete Entry Walkway**

**RESOLUTION # -2020**

The following Resolution was presented by Councilman Flaherty seconded by Councilwoman Farrell and unanimously carried;

**RESOLVED**, that the Town Board hereby tables this resolution for further review.

**5. Hudson Valley Community Power CCA: Annual Update from Jeff Domanski of Hudson Valley Energy.**

No one in attendance.

Councilwoman Farrell asked the Board what else could/should be done with regard to the increase of COVID cases. Supervisor Shea said that he wrote letters to both newspapers asking people to do what is right over the holidays. He also said that Philipstown is doing better than the rest of the County with the other side at 6% percent.

There being no further business to discuss, Councilman Leonard made a motion, seconded by Councilwoman Farrell to close the Special Meeting at 7:55 p.m.

Respectfully submitted by,

Theresa Crawley  
Deputy Town Clerk

## TOWN OF PHILIPSTOWN - 2021 Budget

## SUMMARY OF FUNDS AND LEVY DETERMINATION

FUND - SPECIAL DIST	2021 APPROPRIATION	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A000 GENERAL FUND				
B001 GEN OUT-VILLAGE	4,455,130	(1,323,020)	(275,000)	2,857,110
DB02 HIGHWAY OUTSIDE VIL	619,526	(310,000)	(150,000)	159,526
SF11 CONTINENTAL VILLAGE #1&2	3,620,453	(173,340)	(550,000)	2,897,113
SF13 PHILIPSTOWN #1	281,950			281,950
SF14 GARRISON #5	62,970			62,970
SF15 NORTH HIGHLANDS	775,150			775,150
SW10 GARRISON LANDING WATER	790,975			790,975
SW20 CONT VILLAGE WATER	20,000	(20,000)		
SP21 CONT VILLAGE PARK DIST	273,790	(157,030)		116,760
L001 JL BUTTERFIELD LIBRARY	221,295	(71,710)	(28,600)	120,985
	276,000			276,000
TOTAL TOWN	11,397,239	(2,055,100)	(1,003,600)	8,338,539

ADOPTED - 2021

11-18-2020

## 2021 PROPOSED TAX RATE AND CHANGE FROM PREVIOUS YEAR

FUND - SPECIAL DIST	FINAL 2020 ASSESSED VALUATION	2021 AMOUNT OF LEVY	PROPOSED 2021 TAX RATE	2020 RATE PER (000)	% CHANGE FROM 2020
GENERAL TOWNWIDE	1,043,509,495	2,857,110	2.737982	2.784951	-1.69%
GENERAL OUTSIDE VIL	842,922,444	3,056,639	3.626240	3.406939	6.44%
SF11 CONT VILLAGE #1	131,487,298	281,950	2.144314	2.124485	0.93%
SF13 PHILIPSTOWN #1	42,764,043	62,970	1.472499	1.483055	-0.71%
SF14 GARRISON #5	387,554,490	775,150	2.000106	2.064625	-3.12%
SF15 NORTH HIGHLANDS	295,851,631	790,975	2.673553	2.673618	-0.00%
SW20 CONT VIL WATER	86,850,337	116,760	1.344382	1.327418	1.28%
SP21 CONT VIL P DIST	104,996,566	120,985	1.152276	1.166114	-1.19%
L001 JL BUTTERFIELD	1,043,509,495	276,000	0.264492	0.266263	
TOTAL TAXES TO BE RAISED		8,338,539			

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	2020 SALARY	2021 SALARY
SUPERVISOR	27,000	27,000
COUNCILMAN	18,000	18,000
COUNCILMAN	18,000	18,000
COUNCILMAN	18,000	18,000
COUNCILMAN	18,000	18,000
TOWN JUSTICE	29,000	30,000
TOWN JUSTICE	28,000	30,000
TOWN CLERK/TAX COLL	61,000	62,000
SUPT/HIGHWAYS	91,200	91,200

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
GENERAL FUND - A00									
TOWN BOARD									
Personal Services	A00-01-1010-100	72,000	72,000	58,154	72,000	72,000	72,000		
Grant Services	A00-01-1010-102								
Clerk	A00-01-1010-103	39,000	39,780	32,130	42,000	40,780	40,780	1,000	3%
SMART Coordinator	A00-01-1010-104	15,357	8,200	18,219	8,200	8,200	8,200		
Contractual Exp	A00-01-1010-400		50		50	50	50		
TOTAL TOWN BOARD	1010	126,357	120,030	108,503	122,250	121,030	121,030	1,000	1%
JUSTICES									
Personal Services	A00-01-1110-100	57,000	57,000	46,038	60,000	60,000	60,000	3,000	5%
Clerk	A00-01-1110-101	44,000	48,000	38,844	60,000	57,000	57,000	9,000	19%
Clerk	A00-01-1110-102	44,000	41,110		26,000	26,000	26,000	(15,110)	-37%
Equipment	A00-01-1110-200		2,500		2,500	2,500	2,500		
Contractual Exp	A00-01-1110-400	45,876	35,000	11,480	35,000	35,000	35,000		
TOTAL JUSTICES	1110	190,876	183,610	96,362	183,500	180,500	180,500	(3,110)	-2%
SUPERVISOR									
Personal Services	A00-01-1220-100	27,000	27,000	21,807	27,000	27,000	27,000		
Clerk	A00-01-1220-101	55,000	56,100	45,311	57,000	56,100	56,100		
Secretary	A00-01-1220-102	50,000	51,000	41,192	52,500	52,000	52,000	1,000	2%
Equipment	A00-01-1220-200								
Contractual Exp	A00-01-1220-400	96	1,200	822	1,200	1,200	1,200		
TOTAL SUPERVISOR	1220	132,096	135,300	109,132	137,700	136,300	136,300	1,000	1%
AUDITING									
Cont Audit	A00-01-1320-400	39,180	38,097	4,375	38,097	38,097	38,097		
Cont Acct	A00-01-1320-401	4,650	8,570	4,375	8,570	8,570	8,570		
TOTAL AUDITING	1320	43,830	46,667	4,375	46,667	46,667	46,667		
TAX COLLECTION									
Personal Services	A00-01-1330-100								
Equipment	A00-01-1330-200								
Contractual Exp	A00-01-1330-400	10,350	5,000	6,560	5,000	5,000	5,000		
TOTAL TAX COLLECT	1330	10,350	5,000	6,560	5,000	5,000	5,000		
BUDGET									
Budget Officer	A00-01-1340-100	11,000	12,000	9,692	13,000	12,000	12,000		
Budget Assistant	A00-01-1340-101	11,500	11,500	9,288	12,500	11,500	11,500		
TOTAL BUDGET	1340	22,500	23,500	18,980	25,500	23,500	23,500		
ASSESSORS									
Clerk	A00-01-1355-100	45,000	45,900	37,072	46,820	46,820	46,900	1,000	2%
Assessors	A00-01-1355-101	33,000	33,660	28,396	34,275	33,660	33,660		
Clerk P/T	A00-01-1355-102								
Equipment	A00-01-1355-200		800	186	800	800	800		
Contractual Exp	A00-01-1355-400	9,840	18,000	4,219	18,000	18,000	18,000		
TOTAL ASSESSORS	1355	87,840	98,360	69,873	99,895	99,280	99,360	1,000	1%



## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL VS ADOPTED	2020 % CHG
BD. ASSESSMENT REVIEW									
Personal Services	A00-01-1356-100	1,325	1,325		1,325	1,325	1,325		
Contractual Exp	A00-01-1356-400								
TOT ASSESSMENT REV	1356	1,325	1,325		1,325	1,325	1,325		
TOWN CLERK									
Town Clerk/Tax Coll	A00-01-1410-100	65,750							
Deputy Town Clerk	A00-01-1410-101	43,500	61,000	49,269	62,000	62,000	62,000	1,000	2%
Grant Administrator	A00-01-1410-102		44,800	36,184	46,000	45,800	45,800	1,000	2%
Equipment	A00-01-1410-200								
Contractual Exp	A00-01-1410-400	14,342	1,500		5,000	5,000	5,000	3,500	233%
TOTAL TOWN CLERK	1410	123,592	118,300	6,805	10,000	10,000	10,000	(1,000)	-9%
ATTORNEY									
Attorney Services	A00-01-1420-100								
Dep Attorney Serv	A00-01-1420-101								
Equipment	A00-01-1420-200								
Contractual Exp	A00-01-1420-400	44,030	60,000	32,536	60,000	60,000	60,000	3,500	233%
TOTAL ATTORNEY	1420	44,030	60,000	32,536	60,000	60,000	60,000	(1,000)	-9%
ENGINEER									
Personal Services	A00-01-1440-100	500	500		500	500	500		
Equipment	A00-01-1440-200								
Contractual Exp	A00-01-1440-400								
TOTAL ENGINEER	1440-400	500	500		500	500	500		
PROP RECS MGT OFF									
Prop Rec Manager	A00-01-1460-100								
Equipment	A00-01-1460-200								
Contractual Exp	A00-01-1460-400								
Fixed Assets Exp	A00-01-1460-401	1,900	3,500	1,525	3,500	3,500	3,500		
TOTAL PR REC MGT OFF	1460	1,900	3,500	1,525	3,500	3,500	3,500		
BUILDINGS									
Personal Services	A00-01-1620-100								
Contractual Exp	A00-01-1620-400	378,384	227,750	304,035	275,000	250,000	250,000	22,250	10%
Buildings II	A00-01-1620-401								
TOTAL BUILDINGS	1620	378,384	227,750	304,035	275,000	250,000	250,000	22,250	10%

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
CENTRAL PRINTING & MAILING									
Contractual Exp	A00-01-1670-400	21,604	16,000	16,751	18,000	18,000	18,000	2,000	13%
TOT CENT PTNG & MAIL	1670	21,604	16,000	16,751	18,000	18,000	18,000	2,000	13%
CENTRAL DATA PROCESSING									
Contractual Exp	A00-01-1680-400	7,066	7,500	5,548	7,500	7,500	7,500		
TOT CEN DATA PROC	1680	7,066	7,500	5,548	7,500	7,500	7,500		
SAFETY									
Safety Coordinator	A00-01-1991-100	6,500	6,630	5,355	7,000	6,630	7,130	500	8%
Contractual Exp	A00-01-1991-400		250		250	250	250		
Emerg Preparedness	A00-01-1991-401	14,937	17,500	14,459	17,500	17,500	17,500		
TOTAL SAFETY	1991	21,437	24,380	19,814	24,750	24,380	24,880	500	2%
SPECIAL ITEMS									
Multiperil Ins	A00-01-1910-400	42,257	41,000	41,019	42,500	42,500	42,500		
Municipal Assoc Dues	A00-01-1920-400	1,350	1,350	1,350	1,350	1,350	1,350	1,500	4%
Contingents	A00-01-1990-400								
County Rebate Taxes	A00-01-1972-400	540	5,000		5,000	5,000	5,000		
MTA Payroll Tax	A00-01-1980-400	4,000	4,500	2,063	5,000	5,000	5,000	500	11%
Revaluation	A00-01-1989-400		7,000		7,000	7,000	7,000		
TOTAL SPECIAL ITEMS	1990	48,147	58,850	44,432	60,850	60,850	60,850	2,000	3%
TOTAL GENERAL GOVT SUPPORT		1,261,834	1,130,572	930,684	1,194,937	1,161,132	1,161,712	31,140	3%

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
TRAFFIC CONTROL									
Personal Services	A00-02-3310-100	2,820	3,500	1,650	3,500	3,500	3,500		
Contractual Exp	A00-02-3310-400								
TOT TRAFFIC CONTROL	3310	2,820	3,500	1,650	3,500	3,500	3,500		
CONTROL OF DOGS									
Personal Services	A00-02-3510-100	10,000	10,000	8,001	10,000	10,000	10,000		
Contractual Exp	A00-02-3510-400	10,500	10,500	10,500	10,500	10,500	10,500		
TOT CONTROL OF DOGS	3510	20,500	20,500	18,501	20,500	20,500	20,500		
AMBULANCE SERVICE									
Philipstown Amb	A00-02-4540-400	338,681	345,454	345,454	352,364	345,500	345,500	46	0%
Service Award	A00-02-4541-401		10,560		10,560	10,560	10,560		
Garrison Ambulance	A00-02-4541-400	242,600	247,452	247,452	247,452	250,000	250,000	2,548	1%
TOT AMBULANCE SERV		581,281	603,466	592,906	610,376	606,060	606,060	2,594	0%
TOTAL PUBLIC SAFETY	3990	604,601	627,466	613,057	634,376	630,060	630,060	2,594	0
TRANSPORTATION									
SUPT OF HIGHWAYS									
Hwy Superintendent	A00-04-5010-100	90,000	91,200	73,661	91,200	91,200	91,200		
Highway Clerk	A00-04-5010-101	47,500	48,450	39,132	50,000	49,450	49,450	1,000	2%
Clerk	A00-04-5010-102	39,000	40,000	32,307	42,000	41,000	41,000	1,000	3%
Hwy Super Asst.	A00-04-5010-103	8,500	8,670	7,002	9,000	8,670	8,670		
Contractual Exp	A00-04-5010-400	1,025	1,500	300	1,500	1,500	1,500		
TOTAL SUPT OF HWYS	5010	186,025	189,820	152,402	193,700	191,820	191,820	2,000	1%
TOTAL TRANSPORTATION	5132	186,025	189,820	152,402	193,700	191,820	191,820	2,000	1%
VETERANS SERVICES									
Contractual Exp	A00-05-6510-400	400	400		400	400	400		
TOT VETERANS SERVICE	6510	400	400		400	400	400		
PROGRAMS FOR AGING									
Personal Services	A00-05-6772-100	15,000	15,000		15,000	15,000	15,000		
OFA Driver	A00-05-6772-101								
Contractual Exp	A00-05-6772-400	9,882	14,500		10,000	10,000	10,000	(4,500)	-15%
TOT PROG FOR AGING	6772	24,882	29,500		25,000	25,000	25,000	(4,500)	-15%
TOTAL ECON ASSIST	6772	25,282	29,900		25,400	25,400	25,400	(4,500)	(0)

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL VS ADOPTED	2020 % CHG
RECREATION									
Personal Services	A00-06-7020-100	451,237	501,465	190,516	501,465	501,465	501,465		
Clerk	A00-06-7020-103	48,616	49,588	40,051	50,600	50,588	50,588	1,000	2%
Bld&Gnds Supervisor	A00-06-7020-104	44,846	54,060	43,663	55,200	55,060	55,060	1,000	2%
Director Rec&Parks	A00-06-7020-107	68,000	70,500	56,942	72,000	71,500	71,500	1,000	1%
Bld&Gnds Sup	A00-06-7020-108	36,005							
Rec Leader	A00-06-7020-109	32,616	41,200		41,200	41,200	41,200		
Rec Attend	A00-06-7020-110	44,805	47,000	37,961	48,200	48,000	48,000	1,000	2%
Equipment	A00-06-7020-111	41,200	42,024	33,942	43,500	43,024	43,024	1,000	2%
Lease	A00-06-7020-200	5,916	4,700	2,124	4,700	4,700	4,700		
Contractual Exp	A00-06-7020-201	344,259	320,560	85,696					
Bldgs and Fields	A00-06-7020-400	13,460	23,000	79,538	320,560	320,560	320,560		
TOT REC ADM	A00-06-7020-401	1,130,960	1,154,097	570,433	1,160,425	1,159,097	1,159,097	5,000	0%
LIBRARY									
A. & H. Fish	A00-06-7410-401	27,500	27,500	27,500	27,500	27,500	27,500		
TOTAL LIBRARY	7410	27,500	27,500	27,500	27,500	27,500	27,500		
TOWN HISTORIAN									
Contractual Exp	A00-06-7510-400		500		500	500	500		
PCHS & FSM	A00-06-7510-401	13,000	13,000	13,000	13,000	13,000	13,000		
OLR Chapel	A00-06-7510-402								
TOTAL TOWN HIST		13,000	13,500	13,000	13,500	13,500	13,500		
CELEBRATIONS									
Contractual Exp	A00-06-7550-400	800	500		500	500	500		
TOTAL CELEBRATIONS	7550	800	500		500	500	500		
TOTAL CULTURE - REC	7550	1,172,260	1,195,597	610,933	1,201,925	1,200,597	1,200,597	5,000	0%

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
HOME AND COMMUNITY SERVICES									
REFUSE AND GARBAGE									
Personal Services	A00-07-8160-100	4,950	8,000	4,278	8,000	8,000	8,000		
Superintendent	A00-07-8160-101								
Contractual Exp	A00-07-8160-400	7,371	35,000	5,835	35,000	35,000	35,000		
TOT REFUSE & GARBAGE	8160	12,321	43,000	10,113	43,000	43,000	43,000		
CEMETERIES									
Contractual Exp	A00-07-8810-400	25,075	18,500	13,825	18,500	18,500	18,500		
TOTAL CEMETERIES	8810	25,075	18,500	13,825	18,500	18,500	18,500		
TOTAL HOME & COMM SERVICES		37,396	61,500	23,938	61,500	61,500	61,500		
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	A00-08-9010-800	121,009	129,197	127,393	129,197	129,197	129,197		
Social Security	A00-08-9030-800	120,675	125,500	78,563	125,500	125,500	125,500		
Workman's Comp	A00-08-9040-800	51,184	54,939	35,974	54,939	54,939	54,939		
Unemployment Ins	A00-08-9050-800		500		500	500	500		
Disability Ins	A00-08-9055-800	1,460	1,000	1,473	1,000	1,000	1,000		
Medical Insurance	A00-08-9060-800	585,061	636,188	486,215	636,188	636,188	642,751	6,563	1%
Dental Insurance	A00-08-9060-801								
TOT EMPLOYEE BENEFIT	9000	879,389	947,324	729,618	947,324	947,324	953,887	6,563	1%
DEBT SERVICE									
Principal/Rec Roof	A00-09-9730-604	29,000	29,000	29,000	29,000	29,000	29,000		
Interest/Rec Roof	A00-09-9730-704	7,864	5,899	5,899	3,933	3,933	3,933	(1,966)	-33%
Principal/Lease	A00-09-9730-605	6,806	6,806					(6,806)	-100%
Interest/Lease	A00-09-9730-705								
Principal/Rec Boiler	A00-09-9730-606	32,156	32,156		32,156	32,156	32,156		
Interest/Rec Boiler	A00-09-9730-706	8,440	8,441		5,065	5,065	5,065	(3,376)	-40%
Principal/D Annex	A00-09-9730-607	47,322							
Interest/D Annex	A00-09-9730-707	16,656							
Principal/Town Hall	A00-09-9730-608		150,000		130,000	130,000	130,000	(20,000)	-13%
Interest/Town Hall	A00-09-9730-708				30,000	30,000	30,000	30,000	
TOTAL DEBT SERVICE		148,244	232,302	34,899	230,154	230,154	230,154	(2,148)	-1%
TOT GENERAL FUND APPROP - A00		4,315,031	4,414,481	3,095,531	4,489,316	4,447,987	4,455,130	40,649	1%



## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL VS ADOPTED	2020 % CHG
B01 GENERAL OUTSIDE VILLAGE									
GENERAL GOVT SUPPORT									
Codification	B01-01-1670-400	1,167	4,500	1,195	3,000	3,000	3,000	(1,500)	-33%
MTA Payroll Tax	B01-01-1980-400	444	766	383	766	766	766		
Contingent	B01-01-1990-400								
Law Enforcement	B01-01-3120-400								
TOTAL GOVT SUPPORT		1,611	5,266	1,578	3,766	3,766	3,766	(1,500)	-28%
CODE ADMINISTRATION									
Administrator	B01-02-3620-100	75,000	76,500	61,788	78,500	77,500	77,500	1,000	1%
Personal Serv Clerk	B01-02-3620-101	48,000	48,960	39,544	50,400	49,960	49,960	1,000	2%
Deputy Administrator	B01-02-3620-102	12,580	13,000	2,485	13,000			(13,000)	-100%
Personal Serv Clerk	B01-02-3620-103	43,500	44,800	36,184	46,000	45,800	45,800	1,000	2%
Fire Marshall	B01-02-3620-104	13,000	13,260	10,735	14,000	14,000	14,000	740	6%
Deputy Inspector	B01-02-3620-105		25,000	7,932	25,000	25,000	25,000		
Equipment	B01-02-3620-200		7,570	7,857	7,570	7,570	7,570		
Lease	B01-02-3620-201								
Contractual Exp	B01-02-3620-400	14,432	15,000	22,043	15,000	15,000	15,000		
TOTAL BLDG INSPEC	3620	206,512	244,090	188,568	249,470	234,830	234,830	(9,260)	-4%
REG VITAL STATISTICS									
Contractual Exp	B01-02-4020-400								
TOTAL REG VIT STAT	4020								
LIBRARY									
Contractual Exp	B01-06-7410-400								
TOTAL LIBRARY	7410								
ZONING									
Personal Services	B01-07-8010-100	15,000	15,000	10,550	15,000	15,000	15,000		
Personal Serv Clerk	B01-07-8010-101								
Equipment	B01-07-8010-200								
Contractual Exp	B01-07-8010-400	3,016	4,500	2,265	4,500	4,500	4,500		
TOTAL ZONING	8010	18,016	19,500	12,815	19,500	19,500	19,500		
PLANNING									
Personal Services	B01-07-8020-100	15,210	16,700	9,260	16,700	16,700	16,700		
Personal Serv Clerk	B01-07-8020-101								
Equipment	B01-07-8020-200								
Contractual Exp	B01-07-8020-400	127,390	103,500	77,304	103,500	103,500	103,500		
Asthetic Business	B01-07-8020-402								
TOTAL PLANNING	8020	142,600	120,200	86,564	120,200	120,200	120,200		

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
CONSERVATION BOARD									
Wetlands Inspector	B01-07-8090-100	21,870	25,000	19,095	25,000	25,000	25,000		
CAC Members	B01-07-8090-101	3,375	4,000	2,625	4,000	4,000	4,000		
Clerk	B01-07-8090-102								
Equipment	B01-07-8090-200								
Contractual Exp	B01-07-8090-400	1,596	200	350	200	200	200		
TOT CONSERV COUNCIL	8090	26,841	29,200	22,070	29,200	29,200	29,200		
EMPLOYEE BENEFITS									
State Retirement	B01-08-9010-800	24,519	26,110	26,110	26,110	26,110	26,110		
Social Security	B01-08-9030-800	14,160	15,343	11,660	15,343	15,343	15,343		
Medical Ins	B01-08-9060-800	85,379	88,384	59,746	88,384	88,384	103,384	15,000	17%
Dental Ins	B01-08-9050-800								
TOTAL BENEFITS	9060	124,058	129,837	97,516	129,837	129,837	144,837	15,000	12%
DEBT SERVICE									
Principal/Lease	B00-09-9730-600								
Interest/Lease	B00-09-9730-700	7,651	7,651					(7,651)	-100%
Principal/Lease	B00-09-9730-601								
Interest/Lease	B00-09-9730-701								
Principal/D Annex	B00-09-9730-602								
Interest/D Annex	B00-09-9730-702								
TOTAL DEBT SERVICE	9730	7,651							
TOTAL GEN OUT/VILLAGE - B01		527,289	618,066	466,019	619,166	604,526	619,526	1,460	0%
B01-GEN OUT-VILLAGE - REV									
In Lieu of Taxes	B01-1081								
Safety Insp Fees	B01-1560								
Interest & Earnings	B01-2401								
Gifts & Donations	B01-2705	316,082	300,000	375,844	300,000	300,000	310,000	10,000	3%
Maps, Zoning	B01-2770								
NYS Per Capita	B01-3001								
Bldg & Fire Code	B01-3088								
Dept Envir Conserv	B01-3089								
Fed & State Grant	B01-4989								
TOT GEN FD OUT/VIL - B01		316,082	300,000	375,844	300,000	300,000	310,000	10,000	3%



## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
HIGHWAY OUTSIDE VIL	DB02								
GENERAL REPAIRS									
Personal Services	DB02-04-5110-100	456,195	555,902	478,970	573,300	573,300	573,300		
Contractual Exp	DB02-04-5110-400	154,815	190,000	107,499	190,000	190,000	190,000		
Engineering	DB02-04-5110-401	34,882	40,000	25,015	40,000	40,000	40,000		
Gas/Diesel	DB02-04-5110-402	87,118	115,000	39,681	115,000	115,000	115,000		
TOT GENERAL REPAIRS	5110	733,010	900,902	651,165	918,300	918,300	918,300		
IMPROVEMENTS									
Personal Services	DB02-04-5112-100	72,395	53,000	23,293	54,336	54,336	54,336		
Capital Outlay	DB02-04-5112-200	531,852	606,100	370,133	400,000	400,000	400,000		
SUB TRANS PROJS	DB02-04-5112-400								
SHIPS	DB02-04-5112-401								
TOTAL IMPROVEMENTS	5112	604,247	659,100	393,426	454,336	454,336	454,336		
CHIPS									
Contractual Exp	DB02-04-5122-400	147,961	169,763		135,340	135,340	135,340		
TOTAL CHIPS	5122	147,961	169,763		135,340	135,340	135,340		
MACHINERY									
Personal Services	DB02-04-5130-100	306,703	222,000	172,183	222,000	226,100	226,100		
Equipment	DB02-04-5130-200	66,190	50,000	49,999	50,000	50,000	50,000		
Lease	DB02-04-5130-201								
Contractual Exp	DB02-04-5130-400	169,742	185,000	154,609	185,000	185,000	185,000		
Mach Fleet Ins	DB02-04-5130-401	28,860	28,860	28,102	28,860	28,860	28,860		
Truck Radios	DB02-04-5130-402	18,540	18,540	15,450	18,540	18,540	18,540		
TOTAL MACHINERY	5130	590,035	504,400	420,343	504,400	508,500	508,500		
MISCELLANEOUS									
Personal Services	DB02-04-5140-100	82,347	90,000	57,830	94,040	94,040	94,040		
Contractual Exp	DB02-04-5140-400	43,737	50,000	27,873	55,000	55,000	55,000		
Multiperil Ins	DB02-04-5140-401	38,095	36,932	36,932	36,932	36,932	36,932		
Safety	DB02-04-5140-402	3,268	8,000	3,667	8,000	8,000	8,000		
Office	DB02-04-5140-403	7,260	25,000	25,337	52,000	52,000	52,000		
TREE REMOVAL	DB02-04-5140-404	52,398	35,000	32,855	35,000	35,000	35,000		
TOT MISCELLANEOUS	5140	227,105	244,932	184,494	280,972	280,972	280,972		
SNOW REMOVAL									
Personal Services	DB02-04-5142-100	135,155	138,000	22,209	138,000	138,000	138,000		
Contractual Exp	DB02-04-5142-400	244,739	230,000	59,619	230,000	230,000	230,000		
TOT SNOW REMOVAL	5142	379,894	368,000	81,828	368,000	368,000	368,000		
EMERGENCY DISASTER									
Contractual Exp	DB02-04-8760-400								
TOT EMERG DISASTER	8760								

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
EMPLOYEE BENEFITS									
State Retirement	DB02-08-9010-800	122,623	131,973	130,168	131,973	131,973	131,973		
Social Security	DB02-08-9030-800	80,445	80,445	51,954	81,538	81,538	81,538		
Workmens Comp	DB02-08-9040-800	114,053	116,053	57,707	116,053	116,053	116,053		
Unemployment Ins	DB02-08-9050-800		500		500	500	500		
Disability Ins	DB02-08-9055-800	546	1,000		1,000	1,000	1,000		
Medical Ins	DB02-08-9060-800	416,304	436,062	418,078	436,062	436,062	436,062		
Dental Ins	DB02-08-9060-801	15,415	17,428	11,754	17,428	17,428	17,428		
MTA Payroll Tax	DB00-01-1980-400	2,632	3,283	1,316	3,283	3,283	3,283		
TOTAL BENEFITS	9000	752,018	786,744	670,977	787,837	787,837	802,837	16,093	2%
DEBT SERVICE									
Serial Bonds Prin	DB02-09-9710-600								
Serial Bonds Int	DB02-09-9710-700								
Principal/Lease	DB02-09-9750-600	141,506	140,049	96,340	149,065	149,065	149,065		
Interest/Lease	DB02-09-9750-700	8,856	10,151	5,707	3,103	3,103	3,103		
TOTAL DEBT SERVICE		150,362	150,200	102,047	152,168	152,168	152,168	(7,048)	-69%
TOT HWY OUTSIDE VIL - DB02		3,584,632	3,784,041	2,504,280	3,601,353	3,605,453	3,620,453	1,968	1%
HIGHWAY OUTSIDE VIL - DB02									
Services for Gov'ts	DB02-2300								
Interest & Earnings	DB02-2401	37,444	33,000	17,744	33,000	33,000	33,000		
Sale of Scrap	DB02-2650	29,471	15,000	4,554	5,000	5,000	5,000		
Ins Recoveries	DB02-2680								
Ref Prvr NYS Storm	DB02-2701								
Unclass Revenue	DB02-2770								
Consolidated Hwy	DB02-3501	147,961	169,763		135,340	135,340	135,340	(34,423)	-20%
SHIPS	DB02-3502								
NYS Sub Trans Fs	DB02-3589								
Multi Modal	DB02-0000								
NYS FEMA	DB02-3960								
TOT HIGHWAY OUTSIDE VIL-DB02		214,876	217,763	22,298	173,340	173,340	173,340	(44,423)	-20%

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YB ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED	2020 % CHG
CONTINENTAL VILLAGE #1&2- SF11									
Paid on Fire Cont	SF11-02-3410-400	196,350	201,600	201,600	207,950	207,950	207,950	6,350	3%
Workers Comp	SF11-02-3410-401	17,000	17,000	17,000	15,000	15,000	15,000	(2,000)	-12%
Service Award	SF11-02-3410-402	61,000	61,000	61,000	59,000	59,000	59,000	(2,000)	-3%
Debt Ser/Prin	SF00-09-9730-600								
Debt Ser/Int	SF00-09-9730-700								
TOT CONT VIL - SF11	3410	274,350	279,600	279,600	281,950	281,950	281,950	2,350	1%
PHILIPSTOWN #1 - SF13									
Paid on Fire Cont	SF13-02-3412-400		62,970	62,970	62,970	62,970	62,970		
Workers Comp	SF13-02-3412-401	65,145							
Service Award	SF13-02-3412-402								
TOTAL PHSTN #1 - SF1	3412	65,145	62,970	62,970	62,970	62,970	62,970		
GARRISON #5 - SF14									
Paid on Fire Cont	SF14-02-3413-400	787,170	796,882	796,882	775,150	775,150	775,150	(21,732)	-3%
Workers Comp	SF14-02-3413-401								
Service Award	SF14-02-3413-402								
TOT GARR #5 - SF14	3413	787,170	796,882	796,882	775,150	775,150	775,150	(21,732)	-3%
NORTH HIGHLANDS - SF15									
Per their budget	SF15-02-3414-400	780,028	789,823	789,823	792,043	792,043	790,975	1,152	0%
TOT N HIGHLANDS - SF	3414	780,028	789,823	789,823	792,043	792,043	790,975	1,152	0%

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL, vs ADOPTED	2020 % CHG
GARRISON LANDING WATER DISTRICT - SW10									
Contractual	SW10-07-8310-400	12,042	13,657	13,657	13,914	13,914	13,914	257	2%
Debt Service Princ	SW10-07-9730-600	7,957	6,343	6,343	6,086	6,086	6,086	(257)	-4%
Debt Service Int	SW10-07-9730-700	19,999	20,000	20,000	20,000	20,000	20,000		
TOTAL									
GARRISON LANDING WATER DISTRICT - SW10									
Metered Sales	SW10-2140	20,000	20,000	10,000	20,000	20,000	20,000		
TOTAL		20,000	20,000	10,000	20,000	20,000	20,000		
CONTINENTAL WATER DISTRICT - SW20									
PERSONAL SERVICES									
Salaries	SW20-07-8310-100	81,129	74,750	67,391	84,625	84,625	84,625	9,875	13%
NYS Retirement	SW20-08-9010-800	900	900	900	900	900	900		
Social Security	SW20-08-9030-800	6,206	6,000	5,155	6,000	6,000	6,000		
Worker Comp	SW20-08-9040-800	3,000	6,000	4,000	6,000	6,000	6,000		
TOT PERSONAL SERVICE		91,235	87,650	77,446	97,525	97,525	97,525	9,875	11%
EQUIPMENT									
Repairs	SW20-07-8320-200	70,962	53,500	45,370	53,500	53,500	53,500		
Power	SW20-07-8320-201	5,130	7,000	4,887	6,000	6,000	6,000	(1,000)	-14%
Water Purif	SW20-07-8330-400	48,477	75,000	39,866	72,000	72,000	72,000	(3,000)	-4%
Purch Water	SW20-07-8340-400		25,000	11,801	25,000	25,000	25,000		
TOTAL EQUIPMENT		124,569	160,500	101,924	156,500	156,500	156,500	(4,000)	-2%
CONTRACTUAL									
Admin Exp	SW20-07-8310-400	10,009	15,000	4,590	15,000	15,000	15,000		
Cmnt lining Bond Prn	SW20-09-9750-600								
Cmnt lining Bond Int	SW20-09-9750-700								
Multiperil Ins	SW20-01-1910-400	4,500	4,500	4,500	4,500	4,500	4,500		
MTA Payroll Tax	SW00-01-1980-400	197	265	132	265	265	265		
Trans to Cap Fund	SW00-01-9950-000								
TOTAL CONTRACTUAL		14,706	19,765	9,222	19,765	19,765	19,765		
TOTAL CONTINENTAL WATER-SW20		230,510	267,915	188,592	273,790	273,790	273,790	5,875	2%
CONTINENTAL WATER DIST - SW20									
Metered Sales	SW20-2140	148,515	152,820	112,000	156,980	156,980	156,980	4,160	3%
Unpaid Metered Sales	SW20-2141								
Meter & Tap Charges	SW20-2145								
Interest & Earnings	SW20-2401	50	50	130	50	50	50		
Unclassified Rev	SW20-2690								
TOTAL CONT WATER DIST - SW20		148,565	152,870	112,130	157,030	157,030	157,030	4,160	3%

## TOWN OF PHILIPSTOWN - 2021 Budget

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL, vs ADOPTED	2020 % CHG
CONTINENTAL PARK DIST - SP21									
PERSONAL SERVICES									
Salaries	SP21-06-7110-100	63,940	70,000	59,025	74,900	74,900	74,900	4,900	7%
NYS Retirement	SP21-08-9010-800	500	500	500	500	500	500		
Social Security	SP21-08-9030-800	4,891	5,400	4,515	5,600	5,600	5,600	200	4%
Workers Comp	SP21-08-9040-800	3,300	5,500	3,280	5,500	5,500	5,500		
Medical Ins	SP21-08-9060-800	12,000	13,000	9,840	13,000	13,000	13,000		
Dental	SP21-08-9060-801								
TOT PERSONAL SERVICE		84,631	94,400	77,160	99,500	99,500	99,500	5,100	5%
EQUIPMENT									
Misc. Equipment	SP21-06-7110-200								
TOTAL EQUIPMENT	7110								
CONTRACTUAL EXPENSES									
Liab Ins	SP21-01-1910-400	6,000	6,000	6,000	6,000	6,000	6,000		
MTA Payroll Tax	SP21-01-1980-400	220	255	127	255	255	255		
All Other	SP21-06-7110-400	63,028	70,000	34,196	70,000	70,000	88,000	18,000	26%
Dam	SP21-06-7110-401								
Principal/Dam Rehab	SP21-09-9730-600	23,750	23,750	23,750	23,750	23,750	23,750		
Interest	SP21-09-9730-700	6,678	5,630	5,597	3,790	3,790	3,790	(1,840)	-33%
TOT CONTRACTUAL EXP	7110	99,676	105,635	69,670	103,795	103,795	121,795	16,160	15%
TOT CONTINENTAL PARK DIST - SP21		184,307	200,035	146,830	203,295	203,295	221,295	21,260	11%
CONTINENTAL PARK DIST - SP21									
Park & Rec Charges	SP21-2001								
Taxes Putnam Valley	SP21-2110	14,257	14,140	15,146	18,290	18,290	18,290	4,150	29%
Taxes Cortlandt	SP21-2210	47,556	50,000	51,095	50,820	50,820	50,820	820	2%
Interest & Earnings	SP21-2401	100	100	60	100	100	100		
Gifts & Donations	SP21-2705	3,000	3,000	600	2,500	2,500	2,500	(500)	-17%
Unclass Revenue	SP21-2770								
TOTAL CONTINENTAL PARK DIST - SP21		64,913	67,240	66,901	71,710	71,710	71,710	4,470	7%

ACCOUNTS	CODE	2019 YE ACTUAL	ADOPTED 2020 BUDGET	YTD 2020 ACTUAL	DEPT 2021 BUDGET	PRELIM 2021 BUDGET	FINAL 2021 BUDGET	2021 FINAL vs ADOPTED \$ CHG	2020 % CHG
J.L.BUTTERFIELD LIBRARY - L001									
Contractual	L00-01-7410-400	276,000	276,000	276,000	276,000	276,000	276,000		
TOTAL J.L.BUTTERFIELD - L001		276,000	276,000	276,000	276,000	276,000	276,000		
TOTAL ALL FUNDS		11,044,461	11,509,813	8,626,527	11,395,033	11,343,164	11,397,239	(112,574)	-1%
TOTAL REVENUES		2,233,401	2,030,193	1,188,709	2,000,100	2,045,100	2,055,100	24,907	1%

## **MEMORANDUM**

December 3, 2020

**TO:** Philipstown Town Board Members

**FROM:** Carl Frisenda

**SUBJECT:** Work performed by the Philipstown Highway Department for the month of November

- We would like to wish everyone a safe, happy and healthy holiday season.
- The Highway crews have continued grading dirt roads and patching the paved roads, as well as blowing leaves, for most of the month.
- A Jetter truck was rented for a week in order to clear pipes and waterways of debris such as leaves, item 4, rocks and sticks.
- We welcomed a new International truck to the fleet. It is a beauty!!
- The Material Bids were opened in late October and will be awarded.
- The Highway Department received approximately 15 phone calls regarding road complaints and issues for the month of November.
- Roughly \$2,500.00 was spent on vehicle maintenance and repairs for the month of November.

**Above monthly account submitted by:  
Carl Frisenda, Highway Superintendent**

**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby accepts the resignation of Deputy Town Clerk Theresa Crawley effective December 31, 2020.



Theresa A. Crawley  
38 Fair Street, B7  
Cold Spring, NY 10516

October 29, 2020

Tara Percacciolo  
Town Clerk  
Town of Philipstown

Tara;

Please accept this letter as my official notification that I will retire from my position as Deputy Town Clerk effective December 31, 2020.

I appreciate having been given the opportunity to serve our community for the past 11 years. It has been a gratifying experience during which time I have made many meaningful friendships.

I will do what I can to help in making this transition go smoothly.

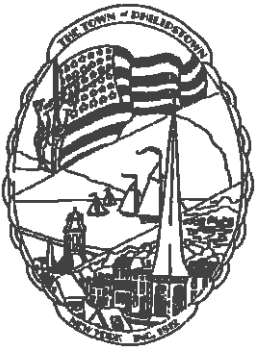
Thank you and Best regards,

Theresa Crawley

**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby awards the 2021 Highway Material Bids as approved by Carl Frisenda, Highway Superindendent.



# **Town of Philipstown**

HIGHWAY DEPARTMENT

50 Fishkill Road

Cold Spring, New York 10516

(845) 265-3530

Fax (845) 265-7886

Carl Frisenda

Highway Superintendent

## **MEMORANDUM**

**TO:** Richard Shea, Town Supervisor  
Town Board Members  
Tara Percacciolo, Town Clerk

**FROM:** Carl Frisenda

**DATE:** November 5, 2020

**SUBJECT:** 2021 Bids - Letter of Recommendation

Attached are my 2021 Material Bid recommendations for the Town of Philipstown Highway Department:

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

<b>#1</b>	<b>Bituminous Concrete – Furnished – Delivered and Laid in Place</b>	<b>Kect Construction Corp. P.O. Box 201 Patterson, NY 12562</b>	<p><b>NY State Spec. Item      Material Description      PRICE PER TON</b></p> <p>402-128102      Type 12.5MM Superpave Top      <b>\$87.10</b></p> <p>402-198901      Type 19.0 MM Superpave Binder      <b>\$88.20</b></p> <p><b>BASE PRICE:</b> \$471.00 /per ton FOB New Jersey Terminals</p> <p><b>NOTE:</b> Price Adjustment: = % of asphalt (New average FOB terminal price) \$471.00 (Base Average). Documentation of the price of asphalt will be submitted with invoice.</p> <p><b>FOB Location: Carmel Blacktop</b></p> <p><b>NY State Spec. Item      Material Description      PRICE PER TON</b></p> <p>402-128102      Type 12.5MM Superpave Top      <b>\$88.40</b></p> <p>402-198901      Type 19.0 MM Superpave Binder      <b>\$88.40</b></p> <p><b>BASE PRICE:</b> \$471.00 /per ton FOB New Jersey Terminals</p> <p><b>NOTE:</b> Price Adjustment: = % of asphalt (New average FOB terminal price) \$ 471.00 (Base Average). Documentation of the price of asphalt will be submitted with invoice.</p> <p><b>FOB Location: Thalle Industries</b></p> <p><b>NY State Spec. Item      Material Description      PRICE PER TON</b></p> <p>402-128102      Type 12.5MM Superpave Top      <b>\$84.00</b></p> <p>402-198901      Type 19.0 MM Superpave Binder      <b>\$84.00</b></p> <p><b>BASE PRICE:</b> \$471.00 /per ton FOB New Jersey Terminals</p> <p><b>NOTE:</b> Price Adjustment: = 7.2% of asphalt (New average FOB terminal price) \$ 0 (Base Average). Documentation of the price of asphalt will be submitted with invoice.</p> <p><b>FOB Location: Thalle Industries</b></p>
		<b>Intercounty Paving Co., Inc. P.O. Box 360 Carmel, NY 10512</b>	
		<b>Clove Excavators, Inc. 212 Van Wagner Rd. Poughkeepsie, NY 12603</b>	

## HIGHWAY MATERIALS BIDS – 2021 PROPOSALS

#2	Bituminous Concrete - FOB	Peckham Materials Corp. 172 Prospect Hill Rd. Brewster, NY 10509	<p><b>NY State Spec. Item      Material Description      PRICE PER TON</b></p> <p><b>FOB</b></p> <p>402-128102      Type 12.5MM Superpave Top      \$74.00</p> <p>402-198901      Type 19.0 MM Superpave Binder      \$74.00</p> <p><b>BASE PRICE:</b> \$471.00 /per ton FOB New York Terminals</p> <p><b>NOTE:</b> Price Adjustment: = % of asphalt (New average FOB terminal price) \$471.00 (Base Average). Documentation of the price of asphalt will be submitted with invoice.</p> <p><b>FOB Location:</b> Rte. 6, Carmel, NY</p>
		Thalle Industries Inc. 172 Route 9 Fishkill, NY 12524	<p><b>NY State Spec. Item      Material Description      PRICE PER TON</b></p> <p><b>FOB</b></p> <p>402-128102      Type 12.5MM Superpave Top      \$70.00</p> <p>402-198901      Type 19.0 MM Superpave Binder      \$68.00</p> <p><b>BASE PRICE:</b> \$471.00 /per ton FOB New Jersey Terminals</p> <p><b>NOTE:</b> Price Adjustment: = % of asphalt (New average FOB terminal price) \$471.00 (Base Average). Documentation of the price of asphalt will be submitted with invoice.</p> <p><b>FOB Location:</b> 172 Rte 9, Fishkill, NY</p>

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**


<b>#3</b>	<b>Calcium Chloride – Delivered</b>	<b>Chemung Supply Corp. P.O. Box 527 Elmira, NY 14902</b>	<b>\$ <u>FOB</u></b>	<b><u>DELIVERED</u> \$488.00 per ton \$12.20 per 50 lb bag</b>
			<b>FOB Location:</b>	
			<b>\$ <u>FOB</u></b>	<b><u>DELIVERED</u> \$ /gallon</b>
			<b>FOB Location:</b>	
			<b>\$ <u>FOB</u> \$ /ton (\$ )</b>	<b><u>DELIVERED</u> \$ /ton (\$ )</b>
			<b>FOB Location:</b>	

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

#4	<b>Liquid Melting Agent – Soil Stabilizer - Delivered</b>	Reed Systems Ltd. 17 Edwards Place Ellenville, NY 12428	<u><b>Delivered</b></u>  \$ 1.07/gal. \$ /gal. \$ /gal.	Winter Calcium Chloride Summer Calcium Chloride Magnesium Chloride
		Gorman Bros., Inc. 200 Church Street Albany, NY 12202	<u><b>Delivered</b></u>  \$1.10 /gal. \$1.10/gal. \$ /gal.	Winter Calcium Chloride Summer Calcium Chloride Magnesium Chloride
			<b>FOB Location:</b>	

## HIGHWAY MATERIALS BIDS – 2021 PROPOSALS

#5	#2 Fuel Oil – Delivered		
		Downey Energy P.O. Box 306 Cold Spring, NY 10516	New York Harbor Price: \$137.99 Bidder Transportation: \$0.04 <b>Total Bid Price: \$141.99</b>
		Mirabito Holdings, Inc. d/b/a Mirabito Energy Prod. The Metrocenter 49 Court Street P.O. Box 5306 Binghamton, NY 13902	New York Harbor Price: \$1.3439 Bidder Transportation: \$ 0.1336 <b>Total Bid Price: \$ 1.4775</b>
			New York Harbor Price: \$ Bidder Transportation: \$ <b>Total Bid Price: \$</b>



# HIGHWAY MATERIALS BIDS – 2021 PROPOSALS

#6	Bank Run / Fill / Tailings – FOB & Delivered	Red Wing Properties, Inc. P.O. Box 408 Stormville, NY 12582	Bank Run FOB \$20.00/ton Fill FOB \$8.00/ton Tailings FOB \$ FOB Location: 2332 Rte 82, Billings, NY 12510	Delivered \$28.00/ton Delivered \$16.00/ton Delivered \$
		Thalle Industries, Inc. 172 Route 9 Fishkill, NY 12524	Bank Run FOB \$ Fill FOB \$13.50/ton Tailings FOB \$ FOB Location: 172 Rte 9, Fishkill, NY 12524	Delivered \$ Delivered \$18.50/ton Delivered \$

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

#7	Installation of Guide Rail and Furnishing of Guide Rail Material	Chemung Supply Corp. P.O. Box 527 Elmira, NY 14902	<p>1) Complete Layout and Installation of Guide Rail &amp; Posts as per NY State Specs. Bid only Galvanized <span style="float:right">\$9.95 /Lin.Ft.</span></p> <p>2) Corrugated beam type Guide Rail – Punched 6'3" <span style="float:right">\$99.50 /ea.</span></p> <p>3) Corrugated beam type Guide Rail – Punched 6'3" Curved to special radius:</p> <ul style="list-style-type: none"> <li>- Curved to 50 ft. radius and up <span style="float:right">\$125.00 /ea.</span></li> <li>- Curved 40 to 50 ft. radius <span style="float:right">\$125.00/ea.</span></li> <li>- Curved 30 to 39 ft. radius <span style="float:right">\$128.00/ea.</span></li> <li>- Curved 20 to 29 ft. radius <span style="float:right">\$133.00/ea.</span></li> </ul> <p>4) Corrugated beam type Guide Rail – 13" 6 ½" Length (Shop curved rail) (Approach &amp; Terminal) (Rotation 90) <span style="float:right">\$142.00/ea.</span></p> <p>5) 3" x 2 3/8" I Intermediate Guide Rail Posts – 5'3" Length <span style="float:right">\$51.50/ea.</span></p> <p>6) Flared Type Terminal Sections 12 Gauge <span style="float:right">\$32.00/ea.</span></p> <p>7) Wrap-around type Terminal Sections 12 Gauge <span style="float:right">\$51.00/ea.</span></p> <p>8) Concrete anchor unit with all necessary hardware <span style="float:right">\$515.00/ea.</span></p> <p>9) Galvanized splice bolts 1-1/4" x 5/8" <span style="float:right">\$1.00/ea.</span></p> <p>10) Galvanized Post Bolts 2" x 1-3/4" w/washer and nuts <span style="float:right">\$1.00/ea.</span></p> <p>11) Galvanized Post Bolts 2" x 5/8" <span style="float:right">\$1.00/ea.</span></p> <p>12) Galvanized Support Bolts ½" x 1-1/2", 2 nuts, no washers <span style="float:right">\$1.00/ea.</span></p> <p>13) 6" x 6" x 24" Box Beam Type Guide Rail <span style="float:right">\$44.00/Lin.Ft.</span></p> <p>14) 6" x 6" Box Beam Type Guide Rail Curved include Shelf Angle, Splice Plates and Nuts and Bolts to Special Radius <span style="float:right">\$37.00/Lin.Ft.</span></p>
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# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

			<b>15) 6" x 6" Beam Type Guide Rail Shop Cuts and Mitered Curved Rail</b> <b>16) 6" x 6" Box Beam Guide Rail End Section</b> <b>17) 3" I Beam Guide Rail Posts 5'3" long,</b> <b>Intermediate Type Post for Box Beam Rail</b> <b>18) 3" I Beam Guide Rail Posts 3'8" long,</b> <b>End Type for Box Beam Rail</b>	<b>\$58.00/Lin.Ft.</b>  <b>\$375.00/ea.</b> <b>\$51.50/ea.</b>  <b>\$49.00/ea.</b>
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# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

#8	Washed Crushed Stone – FOB & Delivered	Putnam Materials Corp. 172 Prospect Hill Road Brewster, NY 10509	<u>FOB</u>  1 ½" - \$19.50 /ton  ¾" - \$19.50/ton  ½" - \$19.50/ton  3/8" - \$  ¼" - \$  3/8" – ½" - \$	<u>Delivered</u>  \$28.00/ton  \$28.00/ton  \$28.00/ton  \$ /ton  \$ /ton  \$ /ton
			<b>FOB Location:</b> Route 311, Patterson, NY	
	Washed Crushed Stone – FOB & Delivered	Red Wing Properties, Inc. P.O. Box 408 Stormville, NY 12582	<u>FOB</u>  1 ½" - \$ 20.00/ton  ¾" - \$20.00/ton  ½" - \$  3/8" - \$ 20.00/ton  ¼" - \$  3/8" – ½" - \$  <b>FOB Location:</b>	<u>Delivered</u>  \$28.00/ton  \$28.00/ton      \$28.00/ton

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

#8	Washed Crushed Stone – FOB & Delivered (cont'd)	Thalle Industries, Inc. 172 Route 9 Fishkill, NY 12524	<u>FOB</u>	<i>ADDED DUE TO DISTANCE</i>	<u>Delivered</u>
			1 1/2" - \$19.50/ton		\$24.50/ton
			3/4" - \$19.00/ton		\$24.00/ton
			1/2" - \$19.00/ton		\$24.00/ton
			3/8" - \$19.00/ton		\$24.00/ton
			1/4" - \$20.00/ton		\$25.00/ton
			3/8" – 1/2" - \$19.00/ton		\$24.00/ton
			FOB Location: 172 Rte 9, Fishkill, NY		
			<u>FOB</u>		<u>Delivered</u>
			1 1/2" - \$		
			3/4" - \$		
			1/2" -		
			3/8" - \$		
			1/4" -		
			3/8" – 1/2" -		
			FOB Location:		

# HIGHWAY MATERIALS BIDS – 2021 PROPOSALS

#9	Mfg'd. Crushed Item 4 – FOB & Delivered	Harold Lyons & Sons 3175 Route 9 Cold Spring, NY 10516	<u>FOB</u>	<u>Delivered</u>
		<i>Delivered</i>	1/2" \$17.45/ton 3/4" \$17.45/ton 1" \$17.45/ton	
			FOB Location:	
		Putnam Materials Corp. 172 Prospect Hill Road Brewster, NY 10509	<u>FOB</u>	<u>Delivered</u>
			1/2" \$	
			3/4" \$14.75/ton	\$23.00/ton
			1" \$14.75/ton	\$23.00/ton
			FOB Location:	
		Thalle Industries Inc. 172 Route 9 Fishkill, NY 12524	<u>FOB</u>	<u>Delivered</u>
			1/2" \$14.00/ton	\$19.00/ton
			3/4" \$14.00/ton	\$19.00/ton
			1" \$14.00/ton	\$19.00/ton
			FOB Location: 172 Rte. 9, Fishkill, NY	

# HIGHWAY MATERIALS BIDS – 2021 PROPOSALS

#10	Screened Item 4 – Delivered and FOB	Harold Lyons & Sons 3175 Route 9 Cold Spring, NY 10516	<div> <div>FOB</div> <div>Delivered</div> </div> <div> <div>1/2"</div> <div>\$17.45/ton</div> </div> <div> <div>3/4"</div> <div>\$17.45/ton</div> </div> <div> <div>1"</div> <div>\$17.45/ton</div> </div> <div> <div>FOB Location:</div> </div>
		Red Wing Properties, Inc. P.O. Box 408 Stormville, NY 12582	<div> <div>FOB</div> <div>Delivered</div> </div> <div> <div>1/2" \$</div> <div>\$33.00/ton</div> </div> <div> <div>3/4" \$25.00/ton</div> <div>\$31.00/ton</div> </div> <div> <div>1" \$23.00/ton</div> </div> <div> <div>FOB Location: 2332 Rte 82, Billings, NY</div> </div>
		Thalle Industries Inc. 172 Route 9 Fishkill, NY 12524	<div> <div>FOB</div> <div>Delivered</div> </div> <div> <div>1/2" \$14.00/ton</div> <div>\$19.00/ton</div> </div> <div> <div>3/4" \$14.00/ton</div> <div>\$19.00/ton</div> </div> <div> <div>1" \$14.00/ton</div> <div>\$19.00/ton</div> </div> <div> <div>FOB Location: 172 Rte 9, Fishkill, NY</div> </div>

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

<b>#11</b>	<b>NYS DOT ITEM 203.07 Select Granular Fill – Delivered and FOB</b>	<b>Harold Lyons &amp; Sons</b> 3175 Route 9 Cold Spring, NY 10516	<b>FOB</b> \$  <b>Delivered</b> \$17.45/ton
		<i>Delivery</i>	<b>FOB Location:</b>
		<b>Putnam Materials Corp</b> 172 Prospect Hill Road Brewster, NY 10509	<b>FOB</b> \$13.00/ton  <b>Delivered</b> \$21.25/ton
		<b>FOB Location:</b> Rte 311, Patterson, NY	
		<b>Thalle Industries, Inc.</b> 172 Route 9 Fishkill, NY 12524 <i>FOB</i>	<b>FOB</b> <i>Warehouse Due</i> \$14.00/ton <i>to District</i>  <b>Delivered</b> \$19.00/ton
			<b>FOB Location:</b> 172 Rte 9, Fishkill, NY



# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

<b>#12</b>	<b>Stone Fillings –FOB &amp; Delivered</b>	<b>Putnam Materials Corp. 172 Prospect Hill Road Brewster, NY 10509</b>	<b><u>FOB</u></b>	<b><u>Delivered</u></b>
			Fine Stone Light Stone Medium Stone Heavy Stone  <b>FOB Location: Rte 311, Patterson, NY</b>	\$21.00/ton \$24.00/ton \$26.00/ton  \$30.00/ton \$36.00/ton \$38.00/ton
		Thalle Industries, Inc. 172 Route 9 Fishkill NY 12524	Fine Stone Light Stone Medium Stone Heavy Stone  <b>FOB Location: 172 Rte 9, Fishkill, NY</b>	<b><u>FOB</u></b> \$22.00/ton \$22.00/ton \$35.00/ton \$50.00/ton  <b><u>Delivered</u></b> \$27.00/ton \$27.00/ton \$45.00/ton \$60.00/ton
			Fine Stone Light Stone Medium Stone Heavy Stone  <b>FOB Location:</b>	<b><u>FOB</u></b> \$ \$ \$ \$  <b><u>Delivered</u></b>
			Fine Stone Light Stone Medium Stone Heavy Stone  <b>FOB Location:</b>	\$ \$ \$ \$  <b>FOB Location:</b>

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

<b>#13</b>	<b>Sand for Snow and Ice Control – FOB &amp; Delivered</b>	Harold Lyons & Sons, Inc. 3175 Route 9 Cold Spring, NY 10516	<u><b>FOB</b></u>	<u><b>Delivered</b></u> <b>\$19.50/ton</b>
			<b>FOB Location:</b>	
		Thalle Industries, Inc. 172 Route 9 Fishkill, NY 12524	<u><b>FOB</b></u> <b>\$15.00/ton</b>	<del><u><b>Delivered</b></u> <b>\$20.00/ton</b></del>
			<b>FOB Location:</b> 172 Rte, 9, Fishkill, NY	
		Red Wing Properties, Inc. P.O. Box 408 Stormville, NY 12582	<u><b>FOB</b></u> <b>\$16.00/ton</b>	<u><b>Delivered</b></u> <b>\$20.00/ton</b>
			<b>FOB Location:</b>	
			<u><b>FOB</b></u> <b>\$</b>	<u><b>Delivered</b></u> <b>\$</b>
			<b>FOB Location:</b>	
			<u><b>FOB</b></u> <b>\$</b>	<u><b>Delivered</b></u> <b>\$</b>
			<b>FOB Location:</b>	

## HIGHWAY MATERIALS BIDS – 2021 PROPOSALS

#14	Curb Mix with RAP		
		<b><u>FOB</u></b> \$ /ton (Based on ----- index of \$-----)	<b><u>DELIVERED</u></b>
		<b>FOB Location:</b>	
		<b><u>FOB</u></b> \$ /ton (Based on ----- index of \$-----)	<b><u>DELIVERED</u></b>
		<b>FOB Location:</b>	
		<b><u>FOB</u></b> \$ /ton (Based on ----- index of \$-----)	<b><u>DELIVERED</u></b>
		<b>FOB Location:</b>	

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

<b>#15</b>	<b>Stone Screenings – FOB &amp; Delivered</b>			
		Harold Lyons & Sons, Inc. 3175 Route 9 Cold Spring, NY 10516  <i>Delivered</i>	<u><b>FOB</b></u>	<u><b>Delivered</b></u> \$17.45/ton
		Thalle Industries, Inc. 172 Route 9 Fishkill, NY 12524  <i>FOB</i>	<u><b>FOB</b></u> \$14.25/ton	<u><b>Delivered</b></u> \$19.25/ton
			<b>FOB Location:</b> 172 Route 9, Fishkill, NY	
			<u><b>FOB</b></u> \$	<u><b>Delivered</b></u> \$
			<b>FOB Location:</b>	
			<u><b>FOB</b></u> \$	<u><b>Delivered</b></u> \$
			<b>FOB Location:</b>	

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

#16	Smooth Bore Corrugated Polyethylene Solid Pipe – Delivered (cont'd)	Chemung Supply Corp. P.O. Box 527 Elmira, NY 14902	<u>Pipe (Per Linear Foot)</u>	<u>FOB</u>	<u>Delivered</u>
			4" under drain	\$\$.52	\$\$.52
			4" solid or perforated	\$1.10	\$1.10
			6" solid or perforated	\$2.30	\$2.30
			8" solid or perforated	\$3.58	\$3.58
			12" diameter	\$5.52	\$5.52
			15" diameter	\$7.28	\$7.28
			18" diameter	\$10.60	\$10.60
			24" diameter	\$16.90	\$16.90
			30" diameter	\$27.10	\$27.10
			36" diameter	\$34.80	\$34.80
			48" diameter	\$57.40	\$57.40
			<b>BANDS (EACH)</b>		
			4" diameter	\$2.05	\$2.05
			6" diameter	\$4.79	\$4.79
			8" diameter	\$6.55	\$6.55
			12" diameter	\$10.15	\$10.15
			15" diameter	\$16.95	\$16.95
			18" diameter	\$28.85	\$28.85
			24" diameter	\$40.99	\$40.99
			30" diameter	\$96.38	\$96.38
			36" diameter	\$133.32	\$133.32
			48" diameter	\$228.64	\$228.64

# **HIGHWAY MATERIALS BIDS – 2021 PROPOSALS**

#16	Smooth Bore Corrugated Polyethylene Solid Pipe - Delivered	Expanded Supply Products, Inc. 3330 Route 9 Cold Spring, NY 10516	<u>Pipe (Per Linear Foot)</u>	<u>FOB</u>	<u>Delivered</u>
			4" under drain	\$5.52	\$5.52
			4" solid or perforated	\$1.10	\$1.10
			6" solid or perforated	\$2.30	\$2.30
			8" solid or perforated	\$3.58	\$3.58
			12" diameter	\$5.52	\$5.52
			15" diameter	\$7.28	\$7.28
			18" diameter	\$10.60	\$10.60
			24" diameter	\$16.90	\$16.90
			30" diameter	\$27.10	\$27.10
			36" diameter	\$34.80	\$34.80
			48" diameter	\$57.40	\$57.40
			<b>BANDS (EACH)</b>		
			4" diameter	\$2.05	\$2.05
			6" diameter	\$4.79	\$4.79
			8" diameter	\$6.55	\$6.55
			12" diameter	\$10.15	\$10.15
			15" diameter	\$16.95	\$16.95
			18" diameter	\$28.85	\$28.85
			24" diameter	\$40.99	\$40.99
			30" diameter	\$96.38	\$96.38
			36" diameter	\$133.32	\$133.32
			48" diameter	\$228.64	\$228.64

**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and  
unanimously carried;

**RESOLVED**, that the Town Board hereby approves the return of any remaining Cash  
Performance Bond for Vamco Realty of Peekskill.



## Town of Philipstown

### Planning Board

238 Main Street, PO Box 155  
Cold Spring, NY 10516

Office (845) 265- 5202 Fax (845) 265-2687

### MEMORANDUM

Dec 1, 2020

ATTN: RICHARD SHEA  
Town Board of Town of Philipstown  
238 Main Street  
P. O. Box 155  
Cold Spring, New York 10516

**Re: Release of funds for Vamco Realty of Peekskill**

**TM#27.16-1-16**

Dear Supervisor Shea:

At the November 19th, 2020 Town Planning Board meeting a motion was made by Peter Lewis to okay the return of the Cash Performance Bond and Dennis Gagnon seconded the motion. The motion carried unanimously.

I am requesting that any remaining Cash Performance Bond for processing and consultants' fees being held by the Town should be released back to the applicant at this time.

Very truly yours,

Kelly MacIntrye  
Planning Secretary



**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby approves the following one (1) proposed change order for the Town Hall renovations in the total amount of \$18,475.00:

- 1) Copper Gutters & Leaders – \$18,475.00 (PVS Construction)



Project: Philipstown Town Hall Renovations

Job No.: 19-015

PCO No.: 016

Owner CO No.: \_\_\_\_\_

Description of PCO: Copper Gutters and Leaders

<b>PVS Construction Labor</b>	<b>Amount</b>
4 days 2 carpenter	\$8,000.00
<b>Materials/Equip</b>	
<b>Copper gutter and Accessories</b>	
	\$7,500.00
OverheadandProfit-15%	\$2,325.00
<b>Total PVS Work</b>	<b>\$17,825.00</b>
<b>SUBCONTRACTORCHANGES</b>	
	<b>Amount</b>
<b>Total Subcontractor</b>	<b>\$0.00</b>
OverheadandProfit-15%	\$0.00
Bonds and Insurances	\$650.00
<b>Total Job :</b>	<b>\$18,475.00</b>

**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby approves the following one (1) proposed change order for the Town Hall renovations in the total amount of \$10,267.00:

- 1) Elevator Battery Backup – \$10,267.00 (PVS Construction)



Project: Philipstown Town Hall Renovations

Job No.: 19-015

PCO No.: 017

Owner CO No.: \_\_\_\_\_

Description of PCO: Elevator Battery Back Up

<b>PVS Construction Labor</b>	<b>Amount</b> <b>\$0,000.00</b>
<b>Materials/Equip</b>	<b>\$0.00</b>
<b>Overhead and Profit-15%</b>	<b>\$0.00</b>
<b>Total PVS Work</b>	<b>\$0</b>
<b>SUBCONTRACTOR CHANGES</b>	
<b>Thyssen Krupp</b>	<b>Amount</b> <b>\$8,650.00</b>
<b>Total Subcontractor</b>	<b>\$8,650.00</b>
<b>Overhead and Profit-15%</b>	<b>\$1,297.00</b>
<b>Bonds and Insurances</b>	<b>\$320.00</b>
<b>Total Job :</b>	<b>\$10,267.00</b>

**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_  
and unanimously carried;

**RESOLVED**, that the Town Board hereby approves the following one (1) proposed change  
order for the Town Hall renovations in the total amount of \$4,610.00:

- 1) Concrete Entry Sidewalk – \$4,610.00 (PVS Construction)



Project: Philipstown Town Hall Renovations

Job No.: 19-015

PCO No.: 018

Owner CO No.: \_\_\_\_\_

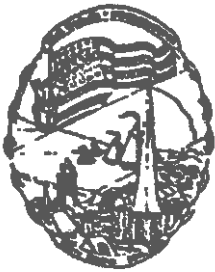
Description of PCO: Concrete Entry Sidewalk

<b>PVS Construction Labor</b>	<b>Amount</b>
1 Laborer 2 Masons 1 Days	\$3,000.00
<b>Materials/Equip</b>	
Concrete and Mesh	\$450.00
Overhead and Profit-15%	\$585.00
<b>Total PVS Work</b>	<b>\$0.00</b>
<b>SUBCONTRACTOR CHANGES</b>	
	<b>Amount</b>
	\$0.00
<b>Total Subcontractor</b>	<b>\$4,485.00</b>
Overhead and Profit-15%	\$0.00
Bonds and Insurances	\$125.00
<b>Total Job :</b>	<b>\$4,610.00</b>

**RESOLUTION # - 2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby authorizes Supervisor Shea to sign a filming permit for North Six (GAP Teen Spring 2021 project), event to begin December 2<sup>nd</sup> through December 3<sup>rd</sup>, 2020 at 40 High Ridge Road, Garrison.



TINA M. MERANDO  
TOWN CLERK AND TAX COLLECTOR

## TOWN OF PHILIPSTOWN

238 Main St. P.O. Box 155 Cold Spring, NY 10516

RICHARD SHEA, SUPERVISOR

(845) 265-3329

JOHN VAN TASSEL, COUNCILMAN  
MICHAEL LEONARD, COUNCILMAN  
ROBERT FLAHERTY, COUNCILMAN  
JUDITH FARRELL, COUNCILWOMAN

Ann, please see enclosed fees for  
two days and two different permits per  
Richard's note.

Thank you,  
Lara

### Application for Filming Permit

**Applicant:** North Six

---

(Name of Company and /or Individual)  
159 Bleecker Street storefront

---

(Street Address)  
New York NY 10012 212 463 7227

---

(City) (State) (Zip) (Telephone)

### **Contact Information:**

Please supply the name, address and cell number of the person(s) who will be available twenty-four hours/day during the activity. This person should have control and responsibility for the direction of all participants in the permitted activity and for the property for which the activity is permitted.

Lara DiFiore

---

(Name of Individual)  
159 Bleecker Street storefront

---

(Street Address)  
New York NY 10012 646 431 4483

---

(City) (State) (Zip) (Telephone)

If applicant is not owner or tenant in possession of property where filming is to take place, supply owner information below:

Shea Spencer

---

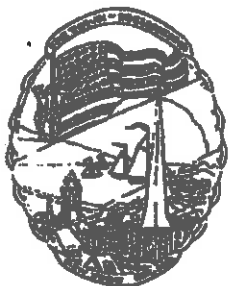
(Owner of Property) (Signature) 646 246 1239

---

(Cell Number)

**Filming Format:** Student\_\_ Public Service, Teaching or Not-for-profit\_\_ Agency Advertising ☒  
Feature Film, TV or Video\_\_ Private Property\_\_ Public Property





## TOWN OF PHILIPSTOWN

238 Main St. P.O. Box 155 Cold Spring, NY 10516

RICHARD SHEA, SUPERVISOR

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TINA M. MERANDO  
TOWN CLERK AND TAX COLLECTOR

JOHN VAN TASSEL, COUNCILMAN  
MICHAEL LEONARD, COUNCILMAN  
ROBERT FLAHERTY, COUNCILMAN  
JUDITH FARRELL, COUNCILWOMAN

**Project Name:** Gap Teen Spring 2021

(Name of person or entity being filmed)

**Location:** 40 High Ridge Rd, Garrison, NY 10524

**Filming Date(s)** Dec 2, Dec 3 **Hours:** 7am - 7pm

**Description of all vehicles, equipment, props and sets to be used in connection with filming:**

**Vehicles:** 3 Cube Trucks, 3 Sprinter vans, 15 personal cars

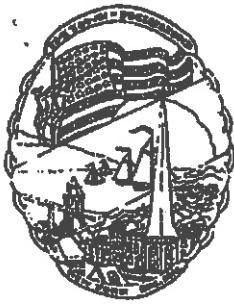
**Equipment:** Standard lighting and grip, HMI

**Props:** Couches, chairs, basic home props

**Sets:** n/a

**Outdoor lighting:** Maybe one hmi

**Attach child performer permit(s) for each performer under 18 years of age.**



# TOWN OF PHILIPSTOWN

238 Main St. P.O. Box 155 Cold Spring, NY 10516

RICHARD SHEA, SUPERVISOR

(845) 265-3329

TINA M. MERANDO  
TOWN CLERK AND TAX COLLECTOR

JOHN VAN TASSEL, COUNCILMAN  
MICHAEL LEONARD, COUNCILMAN  
ROBERT FLAHERTY, COUNCILMAN  
JUDITH FARRELL, COUNCILWOMAN

Applicant: Lara DiFiore c/o North Six Date: 11/23/20

Signed by: 

Title: Production Manager

The Owner hereby consents to this application and the filming to be done hereunder:

 Date: 11/23/20

(Signature of Owner)

## Release and Indemnity of Liability

In consideration of permission granted by the Town of Philipstown for the use of the above Filming Permit:

*The undersigned applicant hereby releases from liability, absolves and agrees to defend, indemnify and hold harmless the Town of Philipstown, its officers, officials, employees, agents and volunteers, from against any and all claims, recoveries, judgements and causes of action whatsoever arising out of the grant of this filming permit. If, as a result of the grant of this filming permit, damage is sustained to any*

*property owned by the Town of Philipstown, the undersigned permit holder agrees to reimburse to the Town of Philipstown the fair market value of any repair to, or replacement of such property.*

FOR OFFICE USE:

## FILMING PERMIT

Approved ☒

Approved with special conditions ☐

Denied ☐

Commencement date: 12-2-2020 @ 7:00 am

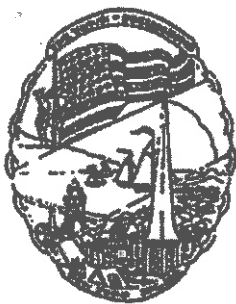
Expiration date: 12-3-2020 @ 7:00 pm

Town Supervisor's signature 

**RESOLUTION # - 2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby authorizes Supervisor Shea to sign a filming permit for Integrated Film Industries (Teen Gap 2 project), event to take place December 4<sup>th</sup>, 2020 at 40 High Ridge Road, Garrison.



## TOWN OF PHILIPSTOWN

238 Main St. P.O. Box 155 Cold Spring, NY 10516

RICHARD SHEA, SUPERVISOR

(845) 265-3329

TINA M. MERANDO  
TOWN CLERK AND TAX COLLECTOR

JOHN VAN TASSEL, COUNCILMAN  
MICHAEL LEONARD, COUNCILMAN  
ROBERT FLAHERTY, COUNCILMAN  
JUDITH FARRELL, COUNCILWOMAN

### Application for Filming Permit

#### **Applicant:**

**Integrated Film Industries**

(Name of Company and /or Individual)

**73 Devos Street #3L**

(Street Address)

**Brooklyn, NY 11211**

(City)

(State)

(Zip)

(Telephone)

#### **Contact Information:**

Please supply the name, address and cell number of the person(s) who will be available twenty-four hours/day during the activity. This person should have control and responsibility for the direction of all participants in the permitted activity and for the property for which the activity is permitted.

**Jenny Cadenillas (production supervisor) 323.386.4057**

(Name of Individual)

**Same As Above**

(Street Address)

(City)

(State)

(Zip)

(Telephone)

If applicant is not owner or tenant in possession of property where filming is to take place, supply owner information below:

**Shea Spencer**

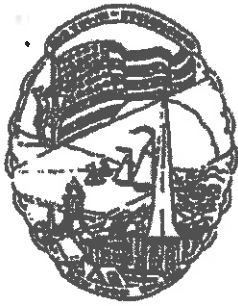
**646.246.1239**

(Owner of Property)

(Signature)

(Cell Number)

Filming Format: Student\_\_ Public Service, Teaching or Not-for-profit\_\_ Agency Advertising\_\_  
Feature Film, TV or Video X Private Property\_\_ Public Property\_\_



## TOWN OF PHILIPSTOWN

238 Main St. P.O. Box 155 Cold Spring, NY 10516

RICHARD SHEA, SUPERVISOR

(845) 265-3329

TINA M. MERANDO  
TOWN CLERK AND TAX COLLECTOR

JOHN VAN TASSEL, COUNCILMAN  
MICHAEL LEONARD, COUNCILMAN  
ROBERT FLAHERTY, COUNCILMAN  
JUDITH FARRELL, COUNCILWOMAN

Project Name: Teen Gap 2 - #20002  
(Name of person or entity being filmed)

Location: 40 High Ridge Rd. Garrison, NY 10524

Filming Date(s) 12/04/2020 Hours: 7a-8p

**Description of all vehicles, equipment, props and sets to be used in connection with filming:**

Vehicles: 3- 14ft Cube Trucks, 2 - 15pass Vans, 1 - Motorhome (size TBD)

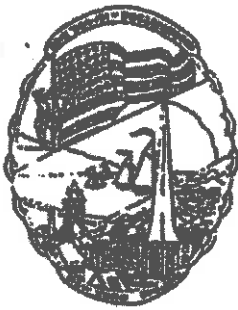
Equipment: Standard Package- a few canister lights for lighting, a couple of light diffusers,  
Camera and some lens cases, chairs and tables, catering etc

Props: Clothing and some light furniture

Sets: Using the home as the Set.

Outdoor lighting: We will have some of our lights being used from outside the home pointing into the homes windows

Attach child performer permit(s) for each performer under 18 years of age.



# TOWN OF PHILIPSTOWN

238 Main St. P.O. Box 155 Cold Spring, NY 10516

RICHARD SHEA, SUPERVISOR

(845) 265-3329

TINA M. MERANDO  
TOWN CLERK AND TAX COLLECTOR

JOHN VAN TASSEL, COUNCILMAN  
MICHAEL LEONARD, COUNCILMAN  
ROBERT FLAHERTY, COUNCILMAN  
JUDITH FARRELL, COUNCILWOMAN

Applicant: Integrated Film Industries Date: 11/23/2020

Signed by: Jenny Cadenillas

Title: Production Supervisor

The Owner hereby consents to this application and the filming to be done hereunder:

[Signature] Date: 11/23/2020  
(Signature of Owner)

## Release and Indemnity of Liability

In consideration of permission granted by the Town of Philipstown for the use of the above Filming Permit:

The undersigned applicant hereby releases from liability, absolves and agrees to defend, indemnify and hold harmless the Town of Philipstown, its officers, officials, employees, agents and volunteers, from against any and all claims, recoveries, judgements and causes of action whatsoever arising out of the grant of this filming permit. If, as a result of the grant of this filming permit, damage is sustained to any

property owned by the Town of Philipstown, the undersigned permit holder agrees to reimburse to the Town of Philipstown the fair market value of any repair to, or replacement of such property.

FOR OFFICE USE:

## FILMING PERMIT

Approved ☒

Approved with special conditions ☐

Denied ☐

Commencement date: 12-4-2020 7 a.m. Expiration date: 12-4-2020 8 p.m.

Town Supervisor's signature Richard Shea

**RESOLUTION EXTENDING MORATORIUM**

WHEREAS, heretofore the Town Board adopted a local law entitled: "A Local Law establishing a six (6) month moratorium on the submission and processing of applications for Land Use Approvals for new land use development on properties located on Upland Drive, Ridge Road and Cliffside Court within the Town of Philipstown"; and

WHEREAS, the Local Law enacting the moratorium provided that the said moratorium may be extended by two (2) additional periods of up to six (6) months each by resolution of the Town Board upon a finding of need for such extension(s); and

WHEREAS, the said moratorium will expire on December 4, 2020; and

WHEREAS, the Town Board has not yet completed the process of reviewing the applicable zoning and enacting such changes to the land use regulations as it may find to be appropriate;

NOW, THEREFORE, BE IT RESOLVED as follows:

That the Town Board hereby extends the moratorium on the submission and processing of applications for Land Use Approvals for new land use development on properties located on Upland Drive, Ridge Road and Cliffside Court within the Town of Philipstown for a period of six (6) months to June 4, 2021.

\_\_\_\_\_ presented the foregoing resolution which was  
seconded by \_\_\_\_\_,

Judith Farrell, Councilwoman, voting \_\_\_\_\_

John VanTassel, Councilman, voting \_\_\_\_\_

Robert Flaherty, Councilman, voting \_\_\_\_\_

Michael Leonard, Councilman, voting \_\_\_\_\_

Richard Shea, Supervisor, voting \_\_\_\_\_

**RESOLUTION # - 2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby accepts the proposal from Marc's Landscaping & Outdoor Living, LLC for 2020-2021 snow shoveling and ice melt application as presented.



**Marc's Landscaping & Outdoor Living, LLC**

**P.O. Box 346 Cold Spring, N.Y. 10516**

**Telephone: (845) 206 – 2527 Office: (845) 590 – 5283**

**Email: [mmmtruck@yahoo.com](mailto:mmmtruck@yahoo.com)**

**November 16, 2020**

**Town of Philipstown**

**238 Main Street**

**P.O. Box 155**

**Cold Spring, N.Y. 10516**

**ATTN: John VanTassel**

**RE: 2020-2021 Snow Shoveling & Ice Melt Application Quotes**

**Town of Philipstown Old VFW Building**

**Shovel Walkways & Apply Ice Melt \$85.00 each time (up to 6"/over 6" additional chg.)**

**Town of Philipstown Town Hall**

**Shovel Walkways & Apply Ice Melt \$70.00 each time (up to 6"/over 6" additional chg.)**

**Town of Philipstown Building Dept.**

**Shovel Walkways & Apply Ice Melt \$75.00 each time (up to 6"/over 6" additional chg.)**

**Town of Philipstown Courthouse**

**Shovel Walkways & Apply Ice Melt \$75.00 each time (up to 6"/over 6" additional chg.)**

**LANDSCAPE & HARDSCAPE DESIGN, INSTALLATION & MAINTENANCE**

**LICENSED & INSURED Putnam License #PC3700**

**RESOLUTION # - 2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and  
unanimously carried;

**RESOLVED**, that the Town Board hereby authorizes Robert Cinque to sign the proposed  
Consent Order and Judgement re: Garewal vs. Town of Philipstown.

**RESOLUTION #-2020**

The following Resolution was presented by \_\_\_\_\_, seconded by \_\_\_\_\_ and unanimously carried;

**RESOLVED**, that the Town Board hereby authorizes Town Clerk Percacciolo to advertise for the position of Clerk to the Special Boards (ZBA, PB &CB) to begin January 1, 2021.



**DRAFT**

# **Philipstown Comprehensive Plan**

**Submitted to the Town Board**

**December 3, 2020**

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# COMPREHENSIVE PLAN 11/30/20 DRAFT

## INTRODUCTION

**Philipstown's Comprehensive Plan is a framework for the future. The political, social, and environmental shifts that have taken place since the 2006 adoption of our current Comprehensive Plan have impacted our local economy and altered the Town's planning priorities. In 2017, the Town appointed a Comprehensive Plan Update Committee (CPUC) and this draft reflects their work. The new Comprehensive Plan sets forth goals, strategies, and action items that will enable Philipstown to navigate these shifts and continue to thrive as a desirable place to live, work, and play for the next 10 years.**

### About Philipstown

**The Town of Philipstown is a 51.5 square mile suburban community in western Putnam County with a population of just under 10,000 people. Our defining and valued attributes are: access to the Hudson River, a sense of history, an extensive parkland and open space network, excellent schools, active nonprofits, two charming villages, a central location in the New York metropolitan region and the Hudson Valley, and a long tradition of community involvement.**

The residents of Philipstown have in recent years expressed their ideas about the future of the Town through several community information-gathering initiatives. These initiatives included a series of 2016 [Community Conversations](#) followed by a Community Survey organized by the Desmond Fish Public Library; a series of public forums organized by the Ecological Citizens Project (ECP), known as the [Philipstown Community Congress](#), leading to a Community Vote in 2017 in which over 750 ballots were cast; and an innovative community inventory of greenhouse gas emissions organized by the ECP and spearheaded by the [Philipstown Climate Smart Communities Task Force in 2019-2020](#).

Acknowledging the need to become a more resilient community in the face of growing climate change concerns in the 2006 Comprehensive Plan, public officials in Philipstown voted to join New York State's Climate Smart Communities initiative in June 2017. Inspired by the actions of our enlightened political leaders and the activism of volunteers involved in "Climate Smart Philipstown" and other concerned citizens and organizations, including the CPUC, **we have emerged as a national local leader in the fight against climate change in supporting the goal of reaching 100% community carbon neutrality by 2040.**

The Town of Philipstown also adopted a "Complete Streets" policy in February 2020. This approach to mobility planning attempts to ensure that people of all ages and abilities are able to move around their communities safely and easily. **We recognize that transportation infrastructure should accommodate a range of transportation modes such as biking, walking, driving and public transportation.**

### **Key Issues:**

The Comprehensive Plan sets forth our community's vision for preserving the Town's strengths and addressing its future needs. It is a policy document that is meant to be referred to often by all stakeholders interested in maintaining a high quality of life in Philipstown.

The issues we face in Philipstown today are at once very similar to and also very different from those we faced in 2006. Today, **the preservation of the Town's residential character and natural condition** are still of utmost importance, as is the **protection of the Town's environmental features, especially the quality of our water.** We also face the same challenges in meeting the housing needs of changing demographics, including seniors, workforce employees, and young families. Meanwhile, a host of new challenges have appeared over the last 15 years that have changed the way land use and community planning must be approached, including the great uncertainty introduced into our town's future by the COVID-19 outbreak.

We don't yet know if the spike in relocations of people leaving New York City, brought on by the pandemic, will continue after the virus is controlled. We also don't know whether working and schooling from home will become a permanent way of life in Philipstown. But we do know that the vast supply of products available, with the convenience of shopping from home, has consumers choosing to shop online rather than in-person with increasing frequency. As a result, e-commerce is transforming the American "downtown" and affecting the actions local businesses must take to remain relevant and successful in this new market. At the same time, as our Millennials' economic self-sufficiency increases and our Baby Boomers age, these populations are becoming more interested in amenities, housing and service options that are accessible without a personal vehicle or through public transit. **We also recognize a trend towards introducing healthy living and active lifestyles into everyday actions and a "health-in-all-policies" approach to planning.**

The pursuit of an active lifestyle and the beauty and majesty of the Hudson Highlands in Philipstown have produced an unexpected challenge to our quality of life in recent years. Pedestrian safety and crowd management issues have arisen along Route 9D and in the Villages brought on by an increase in the number of visitors to certain hiking trails (most notably Breakneck Ridge). The Hudson Highlands Fjord Trail project, which is expected to be completed over the course of this planning period, is designed as a comprehensive congestion-management initiative in response to these challenges, but the expectation of a continued increase in the numbers of visitors will make the evolution of a visitor-management strategy—**we want to maximize the economic benefits of tourism without increasing the risk to our public safety**—a planning priority for years to come.

In addition, even in Philipstown, which is relatively free of crime and security threats, **there are two great crises that we see across the country and here at home: drugs and climate change.** They must be considered in community planning. As a community, we have recognized the increase in drug abuse, and we support the Town's continued eagerness to mitigate it. Philipstown has also developed more robust environmental disaster and adaptation plans to combat increasingly frequent and intense weather events. Our increasingly sophisticated and comprehensive understanding of global climate change has emboldened Philipstown to take action to curb air emissions, implement sustainability measures in Town operations, and encourage more responsible resident behavior.

### **Our Community Vision**

Although nearly 15 years have passed since the adoption of the 2006 Comprehensive Plan, Philipstown remains remarkably unchanged in many respects. Most notably, **our Town has retained its bucolic feel, low-density residential character and peaceful sense of place and connection. Cold Spring serves as the Town's main center of retail activity and community gathering.** The preservation of these aspects of Philipstown remains the focus of the Comprehensive Plan. The Plan intends to combine best practices in sustainable planning with community input to inform policies that will preserve these enviable assets for generations to come.

Specifically, the Plan re-establishes goals to develop a variety of housing types at various price points in locations that have the infrastructure and amenities to support them. It also acknowledges that large-scale residential development of any kind faces a myriad of challenges, including significant environmental constraints (such as sensitive wetlands and wetland buffers, steep slopes, and public drinking water watersheds and aquifers) and the lack of existing infrastructure (such as public water and sewer utilities, and substandard roads in terms of surface, width, drainage and sight lines).



The Plan recognizes that a healthy 21st century town is a place where residents can live, shop, congregate, and spend their time comfortably; a place that is aesthetically pleasing and easy to navigate for pedestrians, cyclists and vehicles; and a place that offers services and stores that attract community residents and visitors. As such, the Plan recognizes a need to revitalize the Town's neighborhoods as more modern, mixed-use communities and establishes policies that will help support our businesses in a changing economy.

### How a New Comprehensive Plan Was Written

In November 2017, when the Town formed the CPUC, **a diverse group of 14 volunteers came together to begin work on a new Plan.** A total of 20 residents have worked with the Committee since that time. Early on, we produced a [Website](#) asking for community input. In addition we organized two town-wide surveys, the first in 2018 and the second in 2020, to continue gathering community feedback. We had a total of approximately 1,000 responses to our surveys. We also held two public meetings in late 2018, one in the North Highlands and the other in Continental Village. In 2019, we successfully applied for a Hudson River Greenway grant, which enabled us to gain the perspective of a professional planner in 2020. Throughout our history as a committee, our volunteers met individually with as many elected and appointed officials, representatives of Town Departments and institutional stakeholders as possible. Two members of the Town Board attended our meetings as ex-officio members and we regularly updated the Town Board about our activities.

### How the Comprehensive Plan is Structured

This Plan is founded on the desire for Philipstown to be a sustainable community. Because sustainability is something that is long lasting and can withstand time, it intrinsically recognizes that there is a relationship between the social, environmental and economic aspects of the community. The Committee recognized the interrelationship of the "silos" that were identified in the 2006 Comprehensive Plan. Seeking a unifying structure for the new Plan, **the CPUC determined that the American Planning Association Comprehensive Plan Standards and Best Practices provided the most complete sustainability framework.** This framework positions the Comprehensive Plan in a manner that aligns with Federal, State and regional planning objectives.

In addition to presenting **goals and strategies**, the Plan also identifies the **action items** that should be implemented to achieve each of the goals. **These action items should be incorporated into the**

**Town's annual planning and budget process.** As part of its budget submission, the Town Board should receive recommendations associated with the action items outlined in the Plan and be given the opportunity to review and budget for those specific actions that it deems a priority for implementation during the following year. Once identified by the Town Board, the prioritized action items can become part of the Town's work program. It is important to understand that undertaking actions may lead to additional actions that would be added to this table or may result in the removal of actions that are currently listed. As such, the actions are the elements of this Plan that will change more frequently over time and will be revisited in association with the Town's yearly budget process.

The Comprehensive Plan adopts a multi-disciplinary approach that recognizes the interwoven complexity of the world in which we live. **The Plan's thirteen Goals embrace the six planning principles used by the APA.** These principles are:

### **1. Livable Built Environment**

Ensure that all elements of the built environment, including land use, transportation, housing, energy, and infrastructure, work together to provide sustainable, green places for living, working, and recreation, with a high quality of life.

[GOAL 1: SUSTAIN OUR RURAL AND HISTORIC CHARACTER](#)

[GOAL 2: PROVIDE A WIDE RANGE OF HOUSING](#)

[GOAL 3: DEVELOP AN INTEGRATED TRANSPORTATION PLAN](#)

[GOAL 4: EMBRACE "SMART GROWTH" PLANNING PRINCIPLES](#)

### **2. Harmony with Nature**

Ensure that the contributions of natural resources to human well-being are explicitly recognized and valued and that maintaining their health is a primary objective.

[GOAL 5: PROTECT OUR NATURAL RESOURCES](#)

### **3. Resilient Economy**

Ensure that the community is prepared to deal with both positive and negative changes in its economic health and to initiate sustainable urban development and redevelopment strategies that foster green business growth and build reliance on local assets.

[GOAL 6: SEEK A FAIR AND BALANCED TAX STRATEGY](#)

[GOAL 7: PURSUE A SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY](#)

[GOAL 8: PROMOTE THE CONTINUED USE OF AGRICULTURAL LAND FOR FARMING](#)

#### **4. Healthy Community**

Ensure that public health needs are recognized and addressed through provisions for healthy foods, physical activity, access to recreation, health care, environmental justice and safe neighborhoods.

[GOAL 9: STRENGTHEN OUR TOWN-WIDE SENSE OF COMMUNITY](#)

[GOAL 10: EXPAND OUR RECREATIONAL OPPORTUNITIES](#)

[GOAL 11: ENSURE THAT RESIDENTS CAN ENJOY GOOD HEALTH](#)

#### **5. Responsible Regionalism**

Ensure that all local proposals account for, connect with and support the plans of adjacent jurisdictions and the surrounding region.

[GOAL 12: PURSUE PARTNERSHIPS WITH NEIGHBORING MUNICIPALITIES](#)

#### **6. Interwoven Equity**

Ensure fairness and equity in providing for the housing, services, health, safety and livelihood needs of all citizens and groups, and actively discourage discriminatory practices—particularly with regard to economic development and opportunity, schooling and land use or development.

**Applies to all Goals.**

[GOAL 13: ENSURE THAT THE LAWS OF THE TOWN AND THE GOALS OF THE COMPREHENSIVE PLAN ARE CONSISTENT](#)

# Planning Principle I: Livable Built Environment

## GOAL 1: SUSTAIN OUR RURAL AND HISTORIC CHARACTER

Preserving our community character in a sustainable way is the overarching theme of the Comprehensive Plan. Philipstown is a unique place characterized by great natural beauty, historic places, and a sense of small-town community. This uniqueness is fragile and could be lost through a rapid influx of development. The existence of open space is critical to maintaining our unique character. Development should be done in a way that is sensitive to the Town's special nature. The long term sustainability, resilience, and safety of the town and health of its residents should be considered in every action taken.

### Strategy I. Encourage development in areas designated for future growth.

#### ***ACTION ITEMS:***

1. Provide incentives for voluntary density reductions.
2. Encourage open space development that promotes connectivity of open spaces and avoids fragmentation (also known as clustering or conservation development) where appropriate. Ensure that open space development does not lead to more development than would occur under conventional development.
3. Require that development is in scale and in character with its surroundings and lot size.
4. Require that new rural roads be compatible with the existing road system. In particular, new roads off of dirt roads should be in character with the surroundings.
5. Encourage institutional uses that fit the character of the community, and maintain good zoning control over those uses.

**Strategy II. Preserve elements that contribute to Philipstown’s rural and historic character — dirt roads; stone walls; historic structures, sites and areas; significant trees, ridgelines, farmland, and forests; the Hudson River shoreline and scenic viewsheds.**

***ACTION ITEMS:***

6. Preserve the character of historic dirt roads. Use techniques and materials in maintaining these roads that enhance their safety, aesthetics, resilience and regeneration, without adversely impacting the environment.
7. Preserve our stone walls, historic structures and large trees, and require consideration of these in the building permit process.
8. Conduct a town-wide inventory of historic structures and sites and examine methods for their continued protection.
9. Form a town-wide Tree Advisory Committee whose mission would be to educate the residents of the town on best practices for the maintenance of historic trees.

**Strategy III. Commit to achieving community carbon neutrality by 2040.**

***ACTION ITEMS:***

10. Initiate changes to existing regulations that will help achieve community carbon neutrality.
11. Incorporate recommendations made in the [Philipstown 2020 Greenhouse Gas \(GHG\) Inventory Report](#) in all policies.
12. Amend building code to mandate the use of renewable energy for primary heating sources on new construction or renovations.
13. Establish sites for electric car charging and mandate car charging stations for new developments based on the number of parking spaces.

## GOAL 2: PROVIDE A WIDE RANGE OF HOUSING

There is a chronic need for a wide range of housing solutions in Philipstown. Our quality of life relies on affordable housing and access to a diversified economy within the Town. Residents who work in the community strengthen Philipstown's small-town character. This character is threatened by escalating housing costs. Creative solutions for securing a range of housing that fits the community character for a variety of income levels should be pursued, and home-based businesses providing a range of services should be encouraged.

**Strategy: Increase the availability of mixed-priced rental and ownership housing with appropriate controls on their location and impact.**

### ***ACTION ITEMS:***

1. Encourage the development of Accessory Dwelling Units (ADUs), allowed by right, to increase the stock of smaller-scale housing units.
2. Encourage two-family and three-family housing with appropriate controls on location and impact.
3. Encourage multi-family housing near mixed-use centers.
4. Encourage a mixture of housing types and require mixed-priced housing in new developments over a set size threshold.
5. Encourage mixed-use development where housing is mixed with commercial uses.
6. Encourage multi-family housing that serves local needs where a unique opportunity exists to replace an undesirable use.
7. Explore the incorporation of "co-housing" and "co-living" developments to provide more housing alternatives.
8. Encourage senior housing that addresses local and regional income levels and needs, and is in keeping with the scale of Philipstown and the goals of this Plan.
9. Provide incentives and/or requirements for the permanent dedication of units as affordable housing.
10. Partner with and promote awareness of existing non-profits working to increase affordable housing in the county and in the region.

11. Incentivize landlords who convert (and maintain) existing rental units to permanent affordable housing through state programs.
12. “Workshop” redevelopment alternatives with large institutional property owners to pre-approve concepts that are in keeping with the goals of this Plan.
13. Encourage the rehabilitation of older, seasonal housing units (and related septic and utility systems), to increase permanent, year-round housing.
14. Explore policies related to short-term rentals to prevent the loss of a diverse housing stock.
15. Expand upon the current New York State housing non-discrimination ordinance locally to cover two-family, owner-occupied housing.

## GOAL 3: DEVELOP AN INTEGRATED TRANSPORTATION PLAN

Philipstown’s transportation plan should embrace the mobility planning principles of its Complete Streets<sup>1</sup> policy and seek to reduce our reliance on motor vehicles.

**Strategy: Update the Town’s transportation infrastructure to address safety, health, environmental concerns, traffic congestion and quality of life and accessibility issues for residents of all ages.**

### ***ACTION ITEMS:***

1. Ensure that planning for new roads and the maintenance and repairs of existing roads are evaluated within the framework of our Complete Streets policy.
2. Support the adoption of a Complete Streets policy for Putnam County.
3. Create new bike and walking trails and sidewalks that link important community spaces such as schools, libraries, the Philipstown Recreation Center, Cold Spring and the Garrison Landing.
4. Ensure that biking and walking options are safe for people of all ages.

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<sup>1</sup> New York State has adopted a Complete Streets policy as have a large number of counties and municipalities throughout the U.S. According to New York State Climate Smart Communities, “complete streets design features recognize that the needs of users vary according to rural, suburban, and urban contexts and they may include, but are not limited to, sidewalks, paved shoulders suitable for cycling, lane striping, bike lanes, share-the-road signage, crosswalks, road diets, pedestrian control signalization, pullouts, curb cuts, raised crosswalks and ramps, and traffic calming measures. Complete Streets design can include more vegetation to provide shade and a buffer from traffic, and it can include green infrastructure to better manage stormwater.” For more information visit [https://climatesmart.ny.gov/actions-certification/actions/\(search “Complete Streets Policy”\)](https://climatesmart.ny.gov/actions-certification/actions/(search%20%22Complete%20Streets%20Policy%22))

5. Proactively engage with neighboring municipalities to expand public transportation for both residents and tourists.
6. Proactively engage with Putnam County and New York State to improve road conditions and safety on key roadways in Philipstown, reduce motor vehicle fatalities and severe injuries, and improve pedestrian safety.
7. Use modern design elements to promote safety (traffic calming, road diets, raised crosswalks, medians), aesthetics (plantings, medians) and access (curb cuts, safe biking and walking paths) where possible.
8. Explore public/private partnership funding options for public transportation..
9. Form an advisory group to examine transportation to medical appointments and services for seniors and other residents with mobility restrictions.
10. Work with Putnam County and New York State to plan for appropriate road improvements along Route 9D to develop safe, off-road bike paths.
11. Develop a Philipstown link to the Greenway Trail and the Northern Putnam Trail.
12. Maintain the existing horse trail network and consider additional horse trails where appropriate.
13. Request and review New York State Department of Transportation traffic studies post-pandemic, once normal volume resumes, to identify safety issues, especially considering daily commuter traffic on Route 9 and Route 9D, local use patterns, and issues from curb cuts for ingress and egress traffic.
14. Recommend needed upgrades and assess traffic conditions on developable vacant sites that are zoned for commercial activities.



## GOAL 4: EMBRACE “SMART GROWTH” PLANNING PRINCIPLES

New development should be located only where it can be supported by existing infrastructure, and new infrastructure should be developed only where it supports the Town’s development and conservation goals. Philipstown should continue to promote smart growth principles in its land use policies. At the core of the Town’s character is growth and development that so far has remained within the scale of the community.

Strategy: Direct development to areas where it can be reasonably supported.

### ***ACTION ITEMS:***

1. Concentrate new commercial and industrial development in designated mixed use or industrial areas.
2. Locate denser development adjacent to existing areas of settlement.
3. With active local community involvement, study appropriate areas for new mixed use development, explore use of central sewer and water where appropriate, and consider developing master plans that balance community character and development potential, while avoiding landscape fragmentation.
4. Anticipate redevelopment, adaptive reuse, and mixed income housing opportunities in discussions with owners of institutional properties, large tracts of land and old industrial sites and encourage the involvement of open space preservation and land conservation organizations in these discussions.
5. Allow denser mixed use development areas that can become community hubs, creating more pedestrian oriented environments.

## Planning Principle II: Harmony With Nature

### GOAL 5: PROTECT OUR NATURAL RESOURCES

The town's natural resources, which require ongoing protection, are its green infrastructure and water sources contributing to public health, habitat, recreation, and community character. As called for in the 2006 Comprehensive Plan, the Town adopted a Natural Resources Protection Plan (NRPP) in 2007. More recently the Climate Smart Philipstown Task Force has updated the Natural Resource Inventory (NRI) that formed a basis for the NRPP. In addition, the Town adopted an updated Open Space Index (OSI) in 2016 to update the maps in the NRPP. With the adoption of the NRPP and the OSI (and the fact that over half of the town is protected as state park land or by conservation organizations), Philipstown is in a strong position to protect its natural resources. However, landscape fragmentation, whereby development patterns create gaps in open spaces with detrimental consequences for wildlife, continues to pose a threat.

#### Strategy I. Protect water quality and quantity.

##### ***ACTION ITEMS***

1. Monitor and protect aquifers, recharge areas and stream corridors.
2. Develop a program for septic system maintenance, remediation and education measures to minimize risk of surface and groundwater contamination.
3. Protect the quality of our water supply by identifying areas most critical to the water supply and ensuring that land use practices do not threaten water quality and quantity.
4. Implement best practices for road de-icing in winter to minimize adverse impacts on our water resources; use less salt.
5. Develop a watershed coalition for Foundry Brook and Clove Creek.
6. Support New York City in its efforts to avoid filtration of Catskill water supply serving Continental Village.
7. Update Town-wide water resource studies every 5-10 years.

## **Strategy II. Identify critical parcels of land for preservation.**

### ***ACTION ITEMS***

8. Continue to implement the recommendations of the NRPP through land use regulations and other measures.
9. Update the Open Space Index (OSI) every 5-10 years, and add a focus on connectivity of open spaces.
10. Supplement the OSI with an index of properties critical to key drinking water resources, namely, the Clove Creek Aquifer and Foundry Brook.
11. Educate residents and commercial owners about protecting the natural resources on their properties.
12. Provide ongoing training to all town board and volunteer board members on how to protect natural resources in the development approval process.
13. Create a Community Preservation Project Plan to update the NRPP using the most recent NRI and OSI and appoint an advisory board to oversee the implementation of this Plan.
14. Explore sustainable sources of funding to carry out the Community Preservation Project Plan.

## **Strategy III. Prevent landscape fragmentation.**

### ***ACTION ITEMS***

15. Preserve habitat and scenic resources.
16. Encourage use of conservation design and clustering.
17. Clarify regulations around open space development and amend conservation subdivision rules to better protect natural resources.
18. Continue to assess and identify areas that may have high habitat value for biodiversity.

## **Strategy IV. Facilitate the community's enjoyment of the Hudson River.**

### ***ACTION ITEMS***

19. Encourage access and use of the riverfront and its tributaries to meet the variety of demands and needs of the community.
20. Safeguard and enhance the habitat of the river and its tributaries through formation of watershed coalitions.

## **Strategy V. Protect environmentally sensitive areas identified in the NRPP.**

### ***ACTION ITEMS:***

21. These areas include: Garrison Golf Club, Cold Spring Reservoir and Foundry Brook, Scofield Ridge, large contiguous forest blocks (i.e. matrix forest), the Hudson River shoreline, Constitution Marsh, brooks, wetlands and riparian buffer zone, ridgelines and steep slope, and corridors between already protected lands.

## **Strategy VI. Develop strategies to protect against environmentally hazardous material**

### ***ACTION ITEMS***

22. Work with other agencies to identify hazardous materials and safeguards against them.
23. Identify sites that may be a source of contaminants into key waterbodies and implement sampling, testing and mitigation protocols through the watershed coalitions.

## **Strategy VII. Encourage sustainable commercial and residential construction practices.**

### ***ACTION ITEMS:***

24. These practices include: water conservation, recycling programs, renewable energy applications, incorporation of materials with longer life versus use of biodegradable materials, efficient use of lighting, reduction of impervious surface area, adoption of new waste treatment methods to reduce the impact of current septic requirements on the landscape.

## Planning Principle III: Resilient Economy

### GOAL 6: SEEK A FAIR AND BALANCED TAX STRATEGY

The Town should continue to look for opportunities to increase tax revenues, explore shared services, and address the variability of school taxes among the residents of the Town. Our taxes are lower than neighboring municipalities in the Lower Hudson Valley. Maintaining these rates is helpful in retaining current taxpayers and attracting new residents and businesses to Philipstown.

The issue of development versus land preservation, and the impact of each on property taxes and municipal services costs, is an area of concern. However, there is strong consensus that to make decisions based on fiscal impact alone will result in plans that dilute the special character that is the town's core value.

The school tax situation is complex. Philipstown residents are currently located in one of four school districts. Tax rates vary significantly between the districts; the end result is that taxpayers with equal assessments who live in different school districts within Philipstown have total property tax bills that vary a great deal.

#### Strategy I. Increase local tax revenues.

#### ***ACTION ITEMS***

1. Maximize tax revenues by attracting commercial development in locations with suitable infrastructure. Retaining Philipstown's unique character should be considered in all conversations about potential new development.
2. Weigh the benefit of potential development for increasing the Town's tax base against the cost of providing additional services to new homes and businesses.

## **Strategy II. Explore shared services.**

### ***ACTION ITEMS***

3. Reduce the cost of providing municipal services through budget cuts achieved by implementing efficiencies and exploring shared service opportunities with neighboring municipalities.
4. Explore the formation of districts and/or privatization as a potential means for delivering services to residents and maintaining public facilities in a cost-effective manner.

## **Strategy III. Address the variability of school taxes.**

### ***ACTION ITEMS***

5. Encourage the formation of a citizen task force to examine school tax issues, including reassessment strategies and state-level initiatives. The latter could include, for example, creating an additional level of STAR, which reimburses residents who pay significantly higher taxes than the rest of the town.
6. Recommend that the elected officials of the Town, Villages and School Districts and any other taxing entities meet to discuss shared concerns and needs, including discussions about innovative ways to cross traditional boundary lines to deliver improved services so that all Philipstown students—regardless of the district in which they reside—are able to access and benefit from the educational and recreational opportunities that fit their skills, abilities and interests.

## **GOAL 7: PURSUE A SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY**

**Identify the type and location of commercial activity that is desirable in Philipstown and partner with New York State and neighboring municipalities to improve the safety of this activity. Philipstown's existing businesses provide a range of products, services and employment to the town and region. They also play a major role in shaping our special small-town character.**

**New commercial development should be consistent with the town's aesthetic and qualitative goals, while contributing to a strong economy. In addition, technology is creating a new group of workers who can work and tele-commute from their homes. Developing specific guidelines for managing connectivity infrastructure will make it easier for appropriate businesses and home offices to locate in Philipstown.**

### **Strategy I. Attract commercial activity that is consistent with Town values.**

#### ***ACTION ITEMS:***

1. Attract desirable new businesses.
2. Encourage home-based businesses consistent with the zoning code, provide safe parking for employees or clients, and assess the impact on adjacent properties.
3. Recognize the importance of nonprofits and religious organizations because of their affinity with the town and their contributions to the town's quality of life.
4. Discourage national franchises. Encourage experienced regional business owners with a limited number of other locations wishing to expand into Philipstown.

### **Strategy II. Accommodate commercial activity in designated areas.**

5. Locate commercial activity in locations that complement the town's traffic patterns, community interests and design guidelines.
6. Concentrate retail development at high traffic hubs and in numbers that can be supported by local demand.

7. Discourage “big box” architecture and strip commercial development.
8. Encourage hamlet-type development that provides opportunities for local businesses to locate near each other.

### **Strategy III. Develop spaces for growing small and medium-sized businesses.**

#### ***ACTION ITEMS:***

9. Create small-scale mixed-use village-type centers where local businesses can locate and thrive.
10. Encourage development of professional office/commercial space, in keeping with the scale of Philipstown and the goals of this plan, to decrease commuting time for local workers, and stimulate the day-time economy in Philipstown.

### **Strategy IV. Improve the character of development on Route 9.**

#### ***ACTION ITEMS:***

11. Focus on managing safety egress and ingress at mixed-use hubs such as Philipstown Square area or other appropriate locations.
12. Improve traffic light and safety at the intersection of Route 9 and Fishkill Road, as well as Route 9 and Snake Hill Road.
13. Adopt further design guidelines for signage and site improvements.
14. Provide adequate buffers between commercial and residential districts.
15. Apply aquifer protection guidelines and remove invasive species.
16. Prohibit noisy and obtrusive uses.
17. Prohibit additional soil mining.
18. Encourage the maintenance and landscaping of unoccupied or abandoned structures.



## GOAL 8: PROMOTE THE CONTINUED USE OF AGRICULTURAL LAND FOR FARMING

Farming has been an important part of Philipstown's history and we are fortunate to have Glynwood, a leading institution in farming development and education, headquartered here. The Town should promote the conservation of local food systems and the development of additional food systems.

Strategy: Support agriculture in Philipstown.

### ***ACTION ITEMS:***

1. Create an inventory of all current "agricultural" ventures, large and small.
2. Educate the community about the preservation of open spaces as fields rather than lawns.
3. Promote the incorporation of "food forests" into land management plans.
4. Encourage small-scale food production and educate the residents about good farming practices.
5. Provide a Town-wide compost area and educate the residents on using it.

## Planning Principle IV: Healthy Community

### GOAL 9: STRENGTHEN OUR TOWN-WIDE SENSE OF COMMUNITY

Philipstown's communities are separated by our mountainous geography and municipal boundaries, which can isolate residents from each other. A Philipstown in which people can connect with each other will be a stronger, healthier Philipstown.

Strategy: Enable people to connect with one another so that Philipstown retains its small-town character and tradition of volunteerism.

#### ***ACTION ITEMS:***

1. Enhance the Town's website and add streaming capability to the meetings of the Town's various Boards.
2. Provide improved Town Hall and Community Center facilities (youth, senior, administrative, recreation) that will help bring together residents from various parts of the Town.
3. Explore further cooperation among school districts and/or the possibility of creating a unified Philipstown school district that serves residents in Garrison, Cold Spring, Nelsonville, North Highlands, and Continental Village.
4. Encourage the provision of additional health care facilities.
5. Enhance the use of the Town's television channel to share programs and information.
6. Maintain the volunteer fire and ambulance corps, and explore further cooperation between the emergency services, considering manpower needs.
7. Support several town-wide events each year and maintain a town-wide calendar of events.
8. Support the public libraries in Philipstown as they provide foundational programs and services that support the high quality of life we enjoy. Encourage them to serve as a citizens' forum to sponsor programs, discussion and education.
9. Actively promote and support diversity, making it a primary consideration when appointing members to newly vacant Board positions. Simultaneously, actively discourage appointed and elected officials from enacting policies and decisions that directly or indirectly discriminate against business owners and residents of any race, creed, color or religion.

## GOAL 10: EXPAND OUR RECREATIONAL OPPORTUNITIES

Expand the Town's capacity to meet current and future demand for recreation, while providing a wide range of activities serving all ages at an affordable cost. Recreation pulls different segments of the community together and encourages people of all ages to improve their health and well-being.

### Strategy I. Offer a wide variety of Recreation Department programs.

#### ***ACTION ITEMS:***

1. Educate the public about Town recreational offerings and the offerings of other local recreation providers.
2. Create more specialty programming that is tailored to the needs of particular groups such as teens and senior citizens.
3. Develop and implement a cooperative recreation plan with all interested parties, linking it to other Town programs and regulations.
  - a. identify opportunities to develop partnerships with schools to increase youth physical activity and encourage use of other facilities owned by schools and nonprofits
  - b. encourage the use of facilities owned by schools and nonprofits to increase opportunities for physical activity and recreation across all age groups
4. Explore opportunities to develop expanded recreational activities through municipal, private, and non-profit development projects.
5. Explore the full range of options for funding recreational properties and improve the Town's ability to apply for grant funding for recreational programming and infrastructure.
6. Identify possible sites for new Town recreational facilities that could also serve as a focal point for the community. Residents have indicated a strong interest in a swimming pool and a synthetic surfaced athletic field with lights.

## **Strategy II. Consider designating land for hunting.**

### ***ACTION ITEMS***

7. Consider lands for hunting (as lands are preserved keep in mind that New York State's Department of Environmental Conservation (DEC) manages lands more actively for hunting than New York State's Office of Parks, Recreation and Historic Preservation).

## **Strategy III. Facilitate visual and physical access to the Hudson River.**

### ***ACTION ITEMS***

8. Improve riverfront and tributary access. Riverfront plans should be developed closely between the Village of Cold Spring, Philipstown, Putnam County and all other stakeholders.
9. Support the Fjord Trail Project and remain engaged in discussions around Fjord Trail mapping, design and implementation. Consider hiring a planning consultant to represent the Village and the Town in these discussions. Create connections from the Fjord Trail to key Village and Town locations and ensure that there is adequate parking. Increase the number of public restrooms.

## **GOAL 11: ENSURE THAT RESIDENTS ENJOY GOOD HEALTH**

A 2017 New York State directive calls on Philipstown to embrace a "health across all policies" initiative, which calls for "incorporating health considerations into policies, programs and initiatives led by non-health agencies." Our health is shaped by the community in which we live. In the past, health concerns were not explicitly integrated into the planning process.

## **Strategy I. Recognize the health needs of specific age groups.**

### ***ACTION ITEMS:***

1. Promote supportive environments for parents with infants and young children by expanding access to high quality parent support and early learning opportunities.

2. Collaborate with school districts and community organizations to support positive youth development by providing a wide range of recreational, enrichment and skill-building programs for youth at low or no cost.
3. Use zoning restrictions and other approaches to restrict youth access to tobacco, e-cigs/vape products, alcohol, and associated advertising (e.g. Town could prohibit tobacco advertising or sales within a certain radius of schools); adopt a smoke-free air law for Philipstown that includes vape products, prohibiting smoking in parks, playgrounds, and on town buildings and grounds.
4. Collaborate with other government and social service agencies to prevent youth access to illegal drugs and continue to support the efforts of the Philipstown Behavioral Health Hub.
5. Address the needs of seniors across multiple domains including housing, transportation, social inclusion, and social and health services.

## **Strategy II. Promote active lifestyles.**

### ***ACTION ITEMS:***

6. Ensure that parks and recreational spaces address needs across all age groups.
7. Support the development of biking and walking paths as a way to promote physical activity.
8. Support access to affordable recreational activities for residents of all ages.
9. Explore partnerships with school districts to allow access to district recreation facilities for low or no cost.

## **Strategy III. Support healthy foods and prevent food insecurity.**

### ***ACTION ITEMS:***

10. Support access to affordable healthy foods by supporting and developing "local food systems."
11. Support community garden concepts.
12. Work with community-based agencies to prevent food insecurity/hunger.

## **Strategy IV. Promote environmental health.**

### ***ACTION ITEMS:***

13. Support initiatives that reduce air pollution (non-motorized transport, public transport and solar energy).

14. Develop and implement strategies to reduce solid waste disposal including incentivizing recycling and composting.
15. Preserve and protect drinking water resources. Protect surface and groundwater from overuse of salt on roadways by exploring more environmentally friendly options. Limit use of pesticides on roadways and near waterways where possible. Use biopesticides/non-toxic pesticides.
16. Plan for public health issues associated with climate change including increasing frequency and intensity of natural disasters such as hurricanes, severe snow/ice storms, flooding and extreme heat events; in particular plan for needs of sensitive populations including infants and the elderly (for example, providing and publicizing cooling centers during extreme heat events.)

### **Strategy V. Provide access to healthcare and social services.**

#### ***ACTION ITEMS:***

17. Promote improved access to health, mental health and social services for residents of all ages.
18. Partner with local, state and federal agencies to prevent drug and alcohol use and abuse.

## Planning Principle V: Responsible Regionalism

### GOAL 12. PURSUE PARTNERSHIPS WITH NEIGHBORING MUNICIPALITIES

A policy of responsible regionalism can foster cooperation in the management of the increasing number of visitors to Philipstown and provide guidance on climate change mitigation, connectivity and technology issues. Philipstown's recreation opportunities, attractive restaurants, local businesses, and arts and cultural institutions attract visitors and generate income for our local retail and hospitality service providers. The number of visitors to Philipstown has increased exponentially in recent years. Visitor management, a complicated issue involving several New York State agencies, local governments, and other private and public entities--some of which have conflicting missions and limited resources--has become a planning priority.

**Strategy I. Ensure that tourism and tourism-related businesses do not threaten the character of the town.**

#### ***ACTION ITEMS:***

1. Encourage cooperation between all municipalities and institutions involved.
2. Limit parking at points of interest within the Town's jurisdiction.
3. Educate the public about the use of outdoor attractions.

**Strategy II. Form a Regional Advisory Committee to provide guidance to the Town on issues such as climate change mitigation, connectivity and technology.**

#### ***ACTION ITEMS:***

4. Form a Committee Including residents of Philipstown and other towns in Putnam County, as well as representatives from other communities in the Mid Hudson region.

5. Address future connectivity issues such as improved fiber-optics, cell tower locations and appearances, and the introduction of 5G technology.
6. Address climate change mitigation and future power generation requirements.
7. Address the impact, management and integration of technological innovation in our daily lives.

## Planning Principle VI: Interwoven Equity

**Note:** The principle of interwoven equity applies to all thirteen goals of this plan.

### GOAL 13: ENSURE THAT THE LAWS OF THE TOWN AND THE GOALS OF THE COMPREHENSIVE PLAN ARE CONSISTENT

Update Philipstown's laws to ensure that they are consistent with the goals of the Comprehensive Plan. The laws of Philipstown should be consistent with the town's goals and clear enough that supporters of development find it easy to navigate the planning process.

**Strategy I: Create consistency and harmony between our Town's laws and the Comprehensive Plan.**

#### ***ACTION ITEMS:***

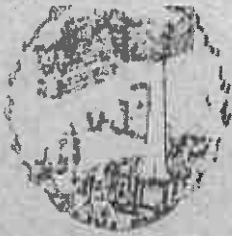
1. Enforce existing regulations.
2. Provide the best available technology to all those who are involved in the planning process.
3. Update the zoning code to ensure that it is consistent with the goals of the Comprehensive Plan, understandable, and easy to administer.
4. Review environmental, architectural and sanitary standards as they apply to Manitou, Lake Valhalla, and Continental Village, and other places where non-conforming lots create special circumstances.



**Strategy II: Maintain a standing committee to oversee the implementation of the action items outlined in the Comprehensive Plan.**

***ACTION ITEMS:***

5. Conduct periodic planning “charrettes” with public input, to address new challenges and opportunities as they arise.
6. Conduct annual reviews to select action items for priority in the next year.



# Town of Philipstown

Code Enforcement Office  
238 Main Street, PO Box 155  
Cold Spring, NY 10516

Office (845) 265-5202 Fax (845) 265-2667

## MONTHLY REPORT for November 2020

1. Fees Collected	22524.25
2. Total Number of Permits Issued	31
3. New One- or Two-family dwellings:	1
4. New Commercial/Industrial buildings:	0
5. New Hazardous (H) occupancies:	-
6. New Multi family occupancies:	-
7. Additions, alterations or repairs residential buildings	1
8. Additions, alterations or repairs commercial buildings.	-
9. All other permits (pools, sheds, decks, plumbing, HVAC, etc.)	29
10. Number of Certificates of Occupancy:	11
11. Number of Stop Work Orders issued:	1
12. Operating permits issued	-
13. Operating permits issued hazardous materials	-
14. Operating permits Hazardous processes and activities	-
15. Permits issued for the Use of pyrotechnic devices:	-
16. Inspection of public assembly:	2
17. Inspection of commercial occupancies	3
18. Inspection of buildings with 3 or more dwelling units:	-

Projects of Significance:

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